

Form **990**Department of the Treasury  
Internal Revenue Service**Return of Organization Exempt From Income Tax**

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

Do not enter social security numbers on this form as it may be made public.

Go to [www.irs.gov/Form990](http://www.irs.gov/Form990) for instructions and the latest information.

OMB No. 1545-0047

**2023****Open to Public  
Inspection****A** For the 2023 calendar year, or tax year beginning **08/01/23**, and ending **07/31/24****B** Check if applicable:

- ☐ Address change
- ☐ Name change
- ☐ Initial return
- ☐ Final return/terminated
- ☐ Amended return
- ☐ Application pending

**C** Name of organization**NATIONAL CHILD SAFETY COUNCIL**

Doing business as

Number and street (or P.O. box if mail is not delivered to street address)

**PO BOX 1368**

Room/suite

City or town, state or province, country, and ZIP or foreign postal code

**JACKSON****MI 49204-1368****D** Employer identification number**38-6035290****E** Telephone number**517-764-6070****G** Gross receipts\$**6,865,743****F** Name and address of principal officer:**HARLEY J. KAUFMAN****PO BOX 1368****JACKSON****MI 49204-1368****H(a)** Is this a group return for subordinates? ☐ Yes ☒ No**H(b)** Are all subordinates included? ☐ Yes ☐ No

If "No," attach a list. See instructions

**I** Tax-exempt status: ☒ 501(c)(3) ☐ 501(c) ( ) (insert no.) ☐ 4947(a)(1) or ☐ 527**J** Website: **WWW.NATIONALCHILDSAFETYCOUNCIL.ORG****H(c)** Group exemption number**K** Form of organization: ☒ Corporation ☐ Trust ☐ Association ☐ Other**L** Year of formation: **1955****M** State of legal domicile: **MI****Part I Summary**

<b>Activities &amp; Governance</b>	1 Briefly describe the organization's mission or most significant activities: <b>NATIONAL CHILD SAFETY COUNCIL (NCSC) IS THE LARGEST AND OLDEST 501(C)(3) ORGANIZATION DEDICATED TO THE SAFETY OF CHILDREN. ANNUALLY, NCSC DISTRIBUTES OVER 4 MILLION PIECES OF SAFETY MATERIALS NATIONWIDE.</b>		
	2 Check this box <input type="checkbox"/> if the organization discontinued its operations or disposed of more than 25% of its net assets.		
	3	Number of voting members of the governing body (Part VI, line 1a)	
	4	Number of independent voting members of the governing body (Part VI, line 1b)	
	5	Total number of individuals employed in calendar year 2023 (Part V, line 2a)	
	6	Total number of volunteers (estimate if necessary)	
	<b>Revenue</b>	7a	Total unrelated business revenue from Part VIII, column (C), line 12
7b		Net unrelated business taxable income from Form 990-T, Part I, line 11	
		Prior Year	Current Year
8		3,315,861	3,026,156
9			0
<b>Expenses</b>	10	37,525	35,494
	11	190,434	156,477
	12	3,543,820	3,218,127
	13		0
	14		0
	15	2,000,519	1,890,270
	16a		0
	b	420,865	
	17	1,554,005	1,596,773
	18	3,554,524	3,487,043
<b>Net Assets or Fund Balances</b>	19	-10,704	-268,916
	20	3,089,462	3,049,300
	21	512,087	636,505
	22	2,577,375	2,412,795

**Part II Signature Block**

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

<b>Sign Here</b>	Signature of officer: <u><i>Diane M. Nelson</i></u>		Date: <u>6/12/2025</u>	
	Type or print name and title: <b>DIANE M. NELSON</b>		<b>SECRETARY/TREASURER</b>	
<b>Paid Preparer Use Only</b>	Print/Type preparer's name	Preparer's signature	Date	Check <input type="checkbox"/> if self-employed PTIN
	<b>BRADLEY S. JOHNCOX, CPA</b>	<b>BRADLEY S. JOHNCOX, CPA</b>	<b>06/12/25</b>	<b>P01575116</b>
<b>Firm's name</b>	Firm's name: <b>LALLY GROUP, PC</b>		Firm's EIN: <b>38-1961213</b>	
	Firm's address: <b>PO BOX 1066 JACKSON, MI 49204-1066</b>		Phone no.: <b>517-787-0064</b>	

May the IRS discuss this return with the preparer shown above? See instructions

☒ Yes ☐ No

For Paperwork Reduction Act Notice, see the separate instructions.

DAA

Form **990** (2023)

**Part III Statement of Program Service Accomplishments**

Check if Schedule O contains a response or note to any line in this Part III

**1** Briefly describe the organization's mission:**SEE SCHEDULE O****2** Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ?☐ Yes ☒ No

If "Yes," describe these new services on Schedule O.

**3** Did the organization cease conducting, or make significant changes in how it conducts, any program services?☐ Yes ☒ No

If "Yes," describe these changes on Schedule O.

**4** Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.

**4a** (Code: ) (Expenses \$ **2,414,222** including grants of \$ ) (Revenue \$ )  
**NATIONAL CHILD SAFETY COUNCIL, INC. (NCSC) PROVIDED APPROXIMATELY 1,000 CHILD SAFETY EDUCATION PROGRAMS IN 40 STATES THAT REACHED OVER 1 MILLION SCHOOL AGED CHILDREN AND THEIR FAMILIES IN THOUSANDS OF SCHOOLS. THE COUNCIL DEVELOPS AND PUBLISHES CHILD SAFETY AWARENESS AND EDUCATION MATERIAL ON TOPICS SUCH AS GENERAL CHILD SAFETY, SCHOOL BUS SAFETY, SEAT BELT USE, SEX ABUSE AND ALCOHOL AND DRUG ABUSE, AS WELL AS A FULL SAFETY PROGRAM FOR SENIORS.**

**4b** (Code: ) (Expenses \$ including grants of \$ ) (Revenue \$ )  
**N/A**

**4c** (Code: ) (Expenses \$ including grants of \$ ) (Revenue \$ )  
**N/A**

**4d** Other program services (Describe on Schedule O.)

(Expenses \$ including grants of \$ ) (Revenue \$ )

**4e** Total program service expenses **2,414,222**

**Part IV Checklist of Required Schedules**

	Yes	No
1 Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? If "Yes," complete Schedule A	<b>X</b>	
2 Is the organization required to complete Schedule B, Schedule of Contributors? See instructions		<b>X</b>
3 Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? If "Yes," complete Schedule C, Part I		<b>X</b>
4 <b>Section 501(c)(3) organizations.</b> Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? If "Yes," complete Schedule C, Part II		<b>X</b>
5 Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Rev. Proc. 98-19? If "Yes," complete Schedule C, Part III		<b>X</b>
6 Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? If "Yes," complete Schedule D, Part I		<b>X</b>
7 Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? If "Yes," complete Schedule D, Part II		<b>X</b>
8 Did the organization maintain collections of works of art, historical treasures, or other similar assets? If "Yes," complete Schedule D, Part III		<b>X</b>
9 Did the organization report an amount in Part X, line 21, for escrow or custodial account liability; serve as a custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services? If "Yes," complete Schedule D, Part IV		<b>X</b>
10 Did the organization, directly or through a related organization, hold assets in donor-restricted endowments or in quasi-endowments? If "Yes," complete Schedule D, Part V		<b>X</b>
11 If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X, as applicable.		
a Did the organization report an amount for land, buildings, and equipment in Part X, line 10? If "Yes," complete Schedule D, Part VI	<b>X</b>	
b Did the organization report an amount for investments—other securities in Part X, line 12, that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VII		<b>X</b>
c Did the organization report an amount for investments—program related in Part X, line 13, that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VIII		<b>X</b>
d Did the organization report an amount for other assets in Part X, line 15, that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part IX		<b>X</b>
e Did the organization report an amount for other liabilities in Part X, line 25? If "Yes," complete Schedule D, Part X	<b>X</b>	
f Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? If "Yes," complete Schedule D, Part X		<b>X</b>
12a Did the organization obtain separate, independent audited financial statements for the tax year? If "Yes," complete Schedule D, Parts XI and XII		<b>X</b>
b Was the organization included in consolidated, independent audited financial statements for the tax year? If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional	<b>X</b>	
13 Is the organization a school described in section 170(b)(1)(A)(ii)? If "Yes," complete Schedule E		<b>X</b>
14a Did the organization maintain an office, employees, or agents outside of the United States?		<b>X</b>
b Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 or more? If "Yes," complete Schedule F, Parts I and IV		<b>X</b>
15 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or other assistance to or for any foreign organization? If "Yes," complete Schedule F, Parts II and IV		<b>X</b>
16 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or other assistance to or for foreign individuals? If "Yes," complete Schedule F, Parts III and IV		<b>X</b>
17 Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? If "Yes," complete Schedule G, Part I. See instructions		<b>X</b>
18 Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? If "Yes," complete Schedule G, Part II		<b>X</b>
19 Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? If "Yes," complete Schedule G, Part III	<b>X</b>	
20a Did the organization operate one or more hospital facilities? If "Yes," complete Schedule H		<b>X</b>
b If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?		
21 Did the organization report more than \$5,000 of grants or other assistance to any domestic organization or domestic government on Part IX, column (A), line 1? If "Yes," complete Schedule I, Parts I and II		<b>X</b>

**Part IV Checklist of Required Schedules (continued)**

	Yes	No
<b>22</b> Did the organization report more than \$5,000 of grants or other assistance to or for domestic individuals on Part IX, column (A), line 2? If "Yes," complete Schedule I, Parts I and III		<b>X</b>
<b>23</b> Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? If "Yes," complete Schedule J	<b>X</b>	
<b>24a</b> Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25a		<b>X</b>
<b>b</b> Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?		
<b>c</b> Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?		
<b>d</b> Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?		
<b>25a</b> <b>Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations.</b> Did the organization engage in an excess benefit transaction with a disqualified person during the year? If "Yes," complete Schedule L, Part I		<b>X</b>
<b>b</b> Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? If "Yes," complete Schedule L, Part I		<b>X</b>
<b>26</b> Did the organization report any amount on Part X, line 5 or 22, for receivables from or payables to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons? If "Yes," complete Schedule L, Part II		<b>X</b>
<b>27</b> Did the organization provide a grant or other assistance to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity (including an employee thereof) or family member of any of these persons? If "Yes," complete Schedule L, Part III		<b>X</b>
<b>28</b> Was the organization a party to a business transaction with one of the following parties? (See the Schedule L, Part IV, instructions for applicable filing thresholds, conditions, and exceptions).		
<b>a</b> A current or former officer, director, trustee, key employee, creator or founder, or substantial contributor? If "Yes," complete Schedule L, Part IV		<b>X</b>
<b>b</b> A family member of any individual described in line 28a? If "Yes," complete Schedule L, Part IV		<b>X</b>
<b>c</b> A 35% controlled entity of one or more individuals and/or organizations described in line 28a or 28b? If "Yes," complete Schedule L, Part IV		<b>X</b>
<b>29</b> Did the organization receive more than \$25,000 in noncash contributions? If "Yes," complete Schedule M		<b>X</b>
<b>30</b> Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? If "Yes," complete Schedule M		<b>X</b>
<b>31</b> Did the organization liquidate, terminate, or dissolve and cease operations? If "Yes," complete Schedule N, Part I		<b>X</b>
<b>32</b> Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? If "Yes," complete Schedule N, Part II		<b>X</b>
<b>33</b> Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Schedule R, Part I		<b>X</b>
<b>34</b> Was the organization related to any tax-exempt or taxable entity? If "Yes," complete Schedule R, Part II, III, or IV, and Part V, line 1	<b>X</b>	
<b>35a</b> Did the organization have a controlled entity within the meaning of section 512(b)(13)?	<b>X</b>	
<b>b</b> If "Yes" to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? If "Yes," complete Schedule R, Part V, line 2	<b>X</b>	
<b>36</b> <b>Section 501(c)(3) organizations.</b> Did the organization make any transfers to an exempt non-charitable related organization? If "Yes," complete Schedule R, Part V, line 2		<b>X</b>
<b>37</b> Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? If "Yes," complete Schedule R, Part VI		<b>X</b>
<b>38</b> Did the organization complete Schedule O and provide explanations on Schedule O for Part VI, lines 11b and 19? <b>Note:</b> All Form 990 filers are required to complete Schedule O.	<b>X</b>	

**Part V Statements Regarding Other IRS Filings and Tax Compliance**Check if Schedule O contains a response or note to any line in this Part V ☐

	Yes	No
<b>1a</b> Enter the number reported in box 3 of Form 1096. Enter -0- if not applicable		
<b>b</b> Enter the number of Forms W-2G included on line 1a. Enter -0- if not applicable		
<b>c</b> Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?		

Part V Statements Regarding Other IRS Filings and Tax Compliance (continued)		Yes	No		
2a	Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return	2a	52		
b	If at least one is reported on line 2a, did the organization file all required federal employment tax returns?	2b		X	
3a	Did the organization have unrelated business gross income of \$1,000 or more during the year?	3a			X
b	If "Yes," has it filed a Form 990-T for this year? If "No" to line 3b, provide an explanation on Schedule O	3b			
4a	At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?	4a			X
b	If "Yes," enter the name of the foreign country See instructions for filing requirements for FinCEN Form 114, Report of Foreign Bank and Financial Accounts (FBAR).				
5a	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?	5a			X
b	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?	5b			X
c	If "Yes" to line 5a or 5b, did the organization file Form 8886-T?	5c			
6a	Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit any contributions that were not tax deductible as charitable contributions?	6a			X
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?	6b			
7	<b>Organizations that may receive deductible contributions under section 170(c).</b>				
a	Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and services provided to the payor?	7a			
b	If "Yes," did the organization notify the donor of the value of the goods or services provided?	7b			
c	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?	7c			
d	If "Yes," indicate the number of Forms 8282 filed during the year	7d			
e	Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?	7e			
f	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?	7f			
g	If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required?	7g			
h	If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C?	7h			
8	<b>Sponsoring organizations maintaining donor advised funds.</b> Did a donor advised fund maintained by the sponsoring organization have excess business holdings at any time during the year?	8			
9	<b>Sponsoring organizations maintaining donor advised funds.</b>				
a	Did the sponsoring organization make any taxable distributions under section 4966?	9a			
b	Did the sponsoring organization make a distribution to a donor, donor advisor, or related person?	9b			
10	<b>Section 501(c)(7) organizations.</b> Enter:				
a	Initiation fees and capital contributions included on Part VIII, line 12	10a			
b	Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities	10b			
11	<b>Section 501(c)(12) organizations.</b> Enter:				
a	Gross income from members or shareholders	11a			
b	Gross income from other sources. (Do not net amounts due or paid to other sources against amounts due or received from them.)	11b			
12a	<b>Section 4947(a)(1) non-exempt charitable trusts.</b> Is the organization filing Form 990 in lieu of Form 1041?	12a			
b	If "Yes," enter the amount of tax-exempt interest received or accrued during the year	12b			
13	<b>Section 501(c)(29) qualified nonprofit health insurance issuers.</b>				
a	Is the organization licensed to issue qualified health plans in more than one state? <b>Note:</b> See the instructions for additional information the organization must report on Schedule O.	13a			
b	Enter the amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans	13b			
c	Enter the amount of reserves on hand	13c			
14a	Did the organization receive any payments for indoor tanning services during the tax year?	14a			X
b	If "Yes," has it filed a Form 720 to report these payments? If "No," provide an explanation on Schedule O	14b			
15	Is the organization subject to the section 4960 tax on payment(s) of more than \$1,000,000 in remuneration or excess parachute payment(s) during the year? If "Yes," see instructions and file Form 4720, Schedule N.	15			X
16	Is the organization an educational institution subject to the section 4968 excise tax on net investment income? If "Yes," complete Form 4720, Schedule O.	16			X
17	<b>Section 501(c)(21) organizations.</b> Did the trust, any disqualified or other person engage in any activities that would result in the imposition of an excise tax under section 4951, 4952 or 4953? If "Yes," complete Form 6069.	17			

**Part VI Governance, Management, and Disclosure** For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes on Schedule O. See instructions. Check if Schedule O contains a response or note to any line in this Part VI ☒

**Section A. Governing Body and Management**

	1a	6	1b	4	Yes	No
<b>1a</b> Enter the number of voting members of the governing body at the end of the tax year If there are material differences in voting rights among members of the governing body, or if the governing body delegated broad authority to an executive committee or similar committee, explain on Schedule O.						
<b>b</b> Enter the number of voting members included on line 1a, above, who are independent						
<b>2</b> Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee?						<b>X</b>
<b>3</b> Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors, trustees, or key employees to a management company or other person?						<b>X</b>
<b>4</b> Did the organization make any significant changes to its governing documents since the prior Form 990 was filed?						<b>X</b>
<b>5</b> Did the organization become aware during the year of a significant diversion of the organization's assets?						<b>X</b>
<b>6</b> Did the organization have members or stockholders?					<b>X</b>	
<b>7a</b> Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or more members of the governing body?					<b>X</b>	
<b>b</b> Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or persons other than the governing body?						<b>X</b>
<b>8</b> Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following:						
<b>a</b> The governing body?					<b>X</b>	
<b>b</b> Each committee with authority to act on behalf of the governing body?					<b>X</b>	
<b>9</b> Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses on Schedule O						<b>X</b>

**Section B. Policies** (This Section B requests information about policies not required by the Internal Revenue Code.)

	Yes	No
<b>10a</b> Did the organization have local chapters, branches, or affiliates?		<b>X</b>
<b>b</b> If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes?		
<b>11a</b> Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form?	<b>X</b>	
<b>b</b> Describe on Schedule O the process, if any, used by the organization to review this Form 990.		
<b>12a</b> Did the organization have a written conflict of interest policy? If "No," go to line 13	<b>X</b>	
<b>b</b> Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts?	<b>X</b>	
<b>c</b> Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe on Schedule O how this was done	<b>X</b>	
<b>13</b> Did the organization have a written whistleblower policy?	<b>X</b>	
<b>14</b> Did the organization have a written document retention and destruction policy?	<b>X</b>	
<b>15</b> Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?		
<b>a</b> The organization's CEO, Executive Director, or top management official		<b>X</b>
<b>b</b> Other officers or key employees of the organization		<b>X</b>
If "Yes" to line 15a or 15b, describe the process on Schedule O. See instructions.		
<b>16a</b> Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year?		<b>X</b>
<b>b</b> If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's exempt status with respect to such arrangements?		

**Section C. Disclosure**

**17** List the states with which a copy of this Form 990 is required to be filed **AL, AR, AZ, CA, CO, CT, DE, DC, FL, GA, ID, IL, IN**

**18** Section 6104 requires an organization to make its Forms 1023 (1024 or 1024-A, if applicable), 990, and 990-T (section 501(c)(3)s only) available for public inspection. Indicate how you made these available. Check all that apply.  
☒ Own website ☐ Another's website ☒ Upon request ☐ Other (explain on Schedule O)

**19** Describe on Schedule O whether (and if so, how) the organization made its governing documents, conflict of interest policy, and financial statements available to the public during the tax year.

**20** State the name, address, and telephone number of the person who possesses the organization's books and records.

**DIANE M. NELSON**  
**JACKSON**

**4065 PAGE AVENUE**

**MI 49204**

**517-764-6070**

**Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors**Check if Schedule O contains a response or note to any line in this Part VII ☐**Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees****1a** Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.

- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
- List all of the organization's **current** key employees, if any. See instructions for definition of "key employee."
- List the organization's five **current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (box 5 of Form W-2, box 6 of Form 1099-MISC, and/or box 1 of Form 1099-NEC) of more than \$100,000 from the organization and any related organizations.
- List all of the organization's **former** officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.
- List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations. See the instructions for the order in which to list the persons above.

☐ Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee.

(A) Name and title	(B) Average hours per week (list any hours for related organizations below dotted line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/ 1099-MISC/ 1099-NEC)	(E) Reportable compensation from related organizations (W-2/ 1099-MISC/ 1099-NEC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(1) <b>HARLEY J. KAUFMAN</b>	20.00									
<b>PRESIDENT</b>	20.00	X		X				89,942	89,433	7,156
(2) <b>LISA CONWAY</b>	0.00									
<b>SAFETY COUNSELOR</b>	40.00					X		0	167,961	6,718
(3) <b>ELIZABETH PETRIE</b>	0.00									
<b>SAFETY COUNSELOR</b>	40.00					X		0	146,602	3,961
(4) <b>CHARLES BRICKER</b>	40.00									
<b>SAFETY COUNSELOR</b>	0.00					X		129,477	0	0
(5) <b>DOROTHY EUBANK</b>	40.00									
<b>SAFETY COUNSELOR</b>	0.00					X		105,823	0	3,175
(6) <b>JACQUE SMITH</b>	30.00									
<b>SAFETY COUNSELOR</b>	10.00					X		74,772	27,680	4,098
(7) <b>W. THOMAS HAYNES</b>	2.00									
<b>DIRECTOR</b>	2.00	X						0	0	0
(8) <b>BRADLEY JOHNCOX</b>	2.00									
<b>VICE PRESIDENT</b>	4.00	X		X				0	0	0
(9) <b>JEFFREY KINNEY</b>	2.00									
<b>DIRECTOR</b>	2.00	X						0	0	0
(10) <b>DIANE M. NELSON</b>	2.00									
<b>SECRETARY/TREASURER</b>	38.00	X		X				0	0	0
(11) <b>JIM VANCE</b>	2.00									
<b>DIRECTOR</b>	2.00	X						0	0	0

Part VII

Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees (continued)

(A) Name and title	(B) Average hours per week (list any hours for related organizations below dotted line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/ 1099-MISC/ 1099-NEC)	(E) Reportable compensation from related organizations (W-2/ 1099-MISC/ 1099-NEC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(12)										
(13)										
(14)										
(15)										
(16)										
(17)										
(18)										
(19)										
<b>1b Subtotal</b>								<b>400,014</b>	<b>431,676</b>	<b>25,108</b>
<b>c Total from continuation sheets to Part VII, Section A</b>										
<b>d Total (add lines 1b and 1c)</b>								<b>400,014</b>	<b>431,676</b>	<b>25,108</b>

<b>2</b>	Total number of individuals (including but not limited to those listed above) who received more than \$100,000 of reportable compensation from the organization	<b>2</b>						
<b>3</b>	Did the organization list any <b>former</b> officer, director, trustee, key employee, or highest compensated employee on line 1a? <i>If "Yes," complete Schedule J for such individual</i>	<table> <tr> <th></th><th>Yes</th><th>No</th></tr> <tr> <td><b>3</b></td><td></td><td><b>X</b></td></tr> </table>		Yes	No	<b>3</b>		<b>X</b>
	Yes	No						
<b>3</b>		<b>X</b>						
<b>4</b>	For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? <i>If "Yes," complete Schedule J for such individual</i>	<table> <tr> <th></th><th>Yes</th><th>No</th></tr> <tr> <td><b>4</b></td><td><b>X</b></td><td></td></tr> </table>		Yes	No	<b>4</b>	<b>X</b>	
	Yes	No						
<b>4</b>	<b>X</b>							
<b>5</b>	Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? <i>If "Yes," complete Schedule J for such person</i>	<table> <tr> <th></th><th>Yes</th><th>No</th></tr> <tr> <td><b>5</b></td><td></td><td><b>X</b></td></tr> </table>		Yes	No	<b>5</b>		<b>X</b>
	Yes	No						
<b>5</b>		<b>X</b>						

Section B. Independent Contractors

<b>1</b>	Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.		
	(A) Name and business address	(B) Description of services	(C) Compensation
<b>2</b>	Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 of compensation from the organization		<b>0</b>

**Part VIII Statement of Revenue**Check if Schedule O contains a response or note to any line in this Part VIII ☐

				(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512-514
<b>Contributions, Gifts, Grants and Other Similar Amounts</b>	1a Federated campaigns	1a		3,026,156			
	b Membership dues	1b					
	c Fundraising events	1c					
	d Related organizations	1d					
	e Government grants (contributions)	1e					
	f All other contributions, gifts, grants, and similar amounts not included above	1f	3,026,156				
	g Noncash contributions included in lines 1a-1f	1g	\$				
	<b>h Total. Add lines 1a-1f</b>				<b>3,026,156</b>		
<b>Program Service Revenue</b>	2a Business Code						
	b						
	c						
	d						
	e						
	f All other program service revenue						
	g Total. Add lines 2a-2f						
	<b>Other Revenue</b>	3 Investment income (including dividends, interest, and other similar amounts)			35,494		
4 Income from investment of tax-exempt bond proceeds							
5 Royalties							
6a Gross rents		6a	(i) Real (ii) Personal				
b Less: rental expenses		6b					
c Rental inc. or (loss)		6c					
d Net rental income or (loss)							
7a Gross amount from sales of assets other than inventory		7a	(i) Securities (ii) Other				
b Less: cost or other basis and sales exps.		7b					
c Gain or (loss)		7c					
d Net gain or (loss)							
8a Gross income from fundraising events (not including \$ of contributions reported on line 1c). See Part IV, line 18		8a					
b Less: direct expenses		8b					
c Net income or (loss) from fundraising events							
9a Gross income from gaming activities. See Part IV, line 19		9a	3,765,524	117,908			117,908
b Less: direct expenses	9b	3,647,616					
c Net income or (loss) from gaming activities							
10a Gross sales of inventory, less returns and allowances	10a						
b Less: cost of goods sold	10b						
c Net income or (loss) from sales of inventory							
<b>Miscellaneous Revenue</b>	11a SHARED SERVICES REVENUE			38,144			38,144
	b MISCELLANEOUS			425			425
	c						
	d All other revenue						
	e Total. Add lines 11a-11d			38,569			
<b>12 Total revenue. See instructions</b>				<b>3,218,127</b>	<b>0</b>	<b>0</b>	<b>191,971</b>

**Part IX Statement of Functional Expenses**

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response or note to any line in this Part IX ☐

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.

	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
<b>1</b> Grants and other assistance to domestic organizations and domestic governments. See Part IV, line 21				
<b>2</b> Grants and other assistance to domestic individuals. See Part IV, line 22				
<b>3</b> Grants and other assistance to foreign organizations, foreign governments, and foreign individuals. See Part IV, lines 15 and 16				
<b>4</b> Benefits paid to or for members				
<b>5</b> Compensation of current officers, directors, trustees, and key employees	89,946		89,946	
<b>6</b> Compensation not included above to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
<b>7</b> Other salaries and wages	1,562,607	1,204,663	149,783	208,161
<b>8</b> Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)	46,096	35,784	4,570	5,742
<b>9</b> Other employee benefits	86,147	48,242	24,983	12,922
<b>10</b> Payroll taxes	105,474	76,995	14,767	13,712
<b>11</b> Fees for services (nonemployees):				
<b>a</b> Management				
<b>b</b> Legal	17,406		17,406	
<b>c</b> Accounting	69,065		69,065	
<b>d</b> Lobbying				
<b>e</b> Professional fundraising services. See Part IV, line 17				
<b>f</b> Investment management fees	12,855		12,855	
<b>g</b> Other. (If line 11g amount exceeds 10% of line 25, column (A) amount, list line 11g expenses on Schedule O.)	15,344	2,306	13,038	
<b>12</b> Advertising and promotion	-250		-250	
<b>13</b> Office expenses	283,962	80,585	35,582	167,795
<b>14</b> Information technology	86,667		86,667	
<b>15</b> Royalties				
<b>16</b> Occupancy	50,596	19,628	19,716	11,252
<b>17</b> Travel	225,860	203,274		22,586
<b>18</b> Payments of travel or entertainment expenses for any federal, state, or local public officials				
<b>19</b> Conferences, conventions, and meetings	69,173	69,173		
<b>20</b> Interest	8,643	4,321	4,322	
<b>21</b> Payments to affiliates				
<b>22</b> Depreciation, depletion, and amortization	35,640	23,787	11,853	
<b>23</b> Insurance	71,433		71,433	
<b>24</b> Other expenses. Itemize expenses not covered above. (List miscellaneous expenses on line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O.)				
<b>a</b> MATERIALS/PROGRAM FULFILL	678,275	678,275		
<b>b</b> ALLOCATED OFFICER SALARY	30,516		30,516	
<b>c</b> ALLOCATED OFFICER BENEFIT	9,135		9,135	
<b>d</b> AUTO	8,662	4,331	4,331	
<b>e</b> All other expenses	-76,209	-37,142	-17,762	-21,305
<b>25</b> Total functional expenses. Add lines 1 through 24e	3,487,043	2,414,222	651,956	420,865
<b>26</b> Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here <input type="checkbox"/> if following SOP 98-2 (ASC 958-720)	1,159,550	1,043,595		115,955

**Part X Balance Sheet**Check if Schedule O contains a response or note to any line in this Part X ☐

		(A) Beginning of year		(B) End of year
<b>Assets</b>	1 Cash—non-interest-bearing	509,001	1	398,025
	2 Savings and temporary cash investments	58,663	2	62,104
	3 Pledges and grants receivable, net	585	3	350
	4 Accounts receivable, net	23	4	1,302
	5 Loans and other receivables from any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons		5	
	6 Loans and other receivables from other disqualified persons (as defined under section 4958(f)(1)), and persons described in section 4958(c)(3)(B)		6	
	7 Notes and loans receivable, net	280,920	7	269,825
	8 Inventories for sale or use	558,171	8	464,353
	9 Prepaid expenses and deferred charges	129,769	9	37,780
	10a Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D	10a 2,778,685		
	b Less: accumulated depreciation	10b 1,944,664	10c	834,021
	11 Investments—publicly traded securities	849,602	11	978,637
	12 Investments—other securities. See Part IV, line 11	1,000	12	1,000
	13 Investments—program-related. See Part IV, line 11		13	
	14 Intangible assets	500	14	417
	15 Other assets. See Part IV, line 11	25,478	15	1,486
16 <b>Total assets.</b> Add lines 1 through 15 (must equal line 33)	3,089,462	16	3,049,300	
<b>Liabilities</b>	17 Accounts payable and accrued expenses	168,263	17	165,017
	18 Grants payable		18	
	19 Deferred revenue		19	
	20 Tax-exempt bond liabilities		20	
	21 Escrow or custodial account liability. Complete Part IV of Schedule D		21	
	22 Loans and other payables to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons		22	
	23 Secured mortgages and notes payable to unrelated third parties		23	
	24 Unsecured notes and loans payable to unrelated third parties		24	
	25 Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17-24). Complete Part X of Schedule D	343,824	25	471,488
	26 <b>Total liabilities.</b> Add lines 17 through 25	512,087	26	636,505
<b>Net Assets or Fund Balances</b>	<b>Organizations that follow FASB ASC 958, check here</b> <input checked="" type="checkbox"/> <b>and complete lines 27, 28, 32, and 33.</b>			
	27 Net assets without donor restrictions	2,577,375	27	2,412,795
	28 Net assets with donor restrictions		28	
	<b>Organizations that do not follow FASB ASC 958, check here</b> <input type="checkbox"/> <b>and complete lines 29 through 33.</b>			
	29 Capital stock or trust principal, or current funds		29	
	30 Paid-in or capital surplus, or land, building, or equipment fund		30	
	31 Retained earnings, endowment, accumulated income, or other funds		31	
	32 <b>Total net assets or fund balances</b>	2,577,375	32	2,412,795
	33 <b>Total liabilities and net assets/fund balances</b>	3,089,462	33	3,049,300

**Part XI Reconciliation of Net Assets**Check if Schedule O contains a response or note to any line in this Part XI ☒

1	Total revenue (must equal Part VIII, column (A), line 12)	1	3,218,127
2	Total expenses (must equal Part IX, column (A), line 25)	2	3,487,043
3	Revenue less expenses. Subtract line 2 from line 1	3	-268,916
4	Net assets or fund balances at beginning of year (must equal Part X, line 32, column (A))	4	2,577,375
5	Net unrealized gains (losses) on investments	5	102,680
6	Donated services and use of facilities	6	
7	Investment expenses	7	
8	Prior period adjustments	8	
9	Other changes in net assets or fund balances (explain on Schedule O)	9	1,656
10	Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line 32, column (B))	10	2,412,795

**Part XII Financial Statements and Reporting**Check if Schedule O contains a response or note to any line in this Part XII ☐

	Yes	No
1 Accounting method used to prepare the Form 990: <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual <input type="checkbox"/> Other _____ If the organization changed its method of accounting from a prior year or checked "Other," explain on Schedule O.		
2a Were the organization's financial statements compiled or reviewed by an independent accountant? If "Yes," check a box below to indicate whether the financial statements for the year were compiled or reviewed on a separate basis, consolidated basis, or both. <input type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis		X
b Were the organization's financial statements audited by an independent accountant? If "Yes," check a box below to indicate whether the financial statements for the year were audited on a separate basis, consolidated basis, or both. <input type="checkbox"/> Separate basis <input checked="" type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis	X	
c If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant? If the organization changed either its oversight process or selection process during the tax year, explain on Schedule O.	X	
3a As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Uniform Guidance, 2 C.F.R. Part 200, Subpart F?		X
b If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why on Schedule O and describe any steps taken to undergo such audits		

**SCHEDULE A**  
**(Form 990)**Department of the Treasury  
Internal Revenue Service**Public Charity Status and Public Support**

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

Attach to Form 990 or Form 990-EZ.

Go to [www.irs.gov/Form990](http://www.irs.gov/Form990) for instructions and the latest information.

OMB No. 1545-0047

**2023****Open to Public  
Inspection**

Name of the organization

**NATIONAL CHILD SAFETY COUNCIL**

Employer identification number

**38-6035290****Part I Reason for Public Charity Status.** (All organizations must complete this part.) See instructions.

The organization is not a private foundation because it is: (For lines 1 through 12, check only one box.)

- 1 ☐ A church, convention of churches, or association of churches described in **section 170(b)(1)(A)(i).**
- 2 ☐ A school described in **section 170(b)(1)(A)(ii).** (Attach Schedule E (Form 990).)
- 3 ☐ A hospital or a cooperative hospital service organization described in **section 170(b)(1)(A)(iii).**
- 4 ☐ A medical research organization operated in conjunction with a hospital described in **section 170(b)(1)(A)(iii).** Enter the hospital's name, city, and state: .....
- 5 ☐ An organization operated for the benefit of a college or university owned or operated by a governmental unit described in **section 170(b)(1)(A)(iv).** (Complete Part II.)
- 6 ☐ A federal, state, or local government or governmental unit described in **section 170(b)(1)(A)(v).**
- 7 ☒ An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in **section 170(b)(1)(A)(vi).** (Complete Part II.)
- 8 ☐ A community trust described in **section 170(b)(1)(A)(vi).** (Complete Part II.)
- 9 ☐ An agricultural research organization described in **section 170(b)(1)(A)(ix)** operated in conjunction with a land-grant college or university or a non-land-grant college of agriculture (see instructions). Enter the name, city, and state of the college or university: .....
- 10 ☐ An organization that normally receives (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions, subject to certain exceptions; and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See **section 509(a)(2).** (Complete Part III.)
- 11 ☐ An organization organized and operated exclusively to test for public safety. See **section 509(a)(4).**
- 12 ☐ An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in **section 509(a)(1)** or **section 509(a)(2).** See **section 509(a)(3).** Check the box on lines 12a through 12d that describes the type of supporting organization and complete lines 12e, 12f, and 12g.
- a ☐ **Type I.** A supporting organization operated, supervised, or controlled by its supported organization(s), typically by giving the supported organization(s) the power to regularly appoint or elect a majority of the directors or trustees of the supporting organization. **You must complete Part IV, Sections A and B.**
- b ☐ **Type II.** A supporting organization supervised or controlled in connection with its supported organization(s), by having control or management of the supporting organization vested in the same persons that control or manage the supported organization(s). **You must complete Part IV, Sections A and C.**
- c ☐ **Type III functionally integrated.** A supporting organization operated in connection with, and functionally integrated with, its supported organization(s) (see instructions). **You must complete Part IV, Sections A, D, and E.**
- d ☐ **Type III non-functionally integrated.** A supporting organization operated in connection with its supported organization(s) that is not functionally integrated. The organization generally must satisfy a distribution requirement and an attentiveness requirement (see instructions). **You must complete Part IV, Sections A and D, and Part V.**
- e ☐ Check this box if the organization received a written determination from the IRS that it is a Type I, Type II, Type III functionally integrated, or Type III non-functionally integrated supporting organization.
- f Enter the number of supported organizations: .....
- g Provide the following information about the supported organization(s).

(i) Name of supported organization	(ii) EIN	(iii) Type of organization (described on lines 1–10 above (see instructions))	(iv) Is the organization listed in your governing document?		(v) Amount of monetary support (see instructions)	(vi) Amount of other support (see instructions)
			Yes	No		
(A)						
(B)						
(C)						
(D)						
(E)						
<b>Total</b>						

For Paperwork Reduction Act Notice, see the Instructions for Form 990 or 990-EZ.

Schedule A (Form 990) 2023

**Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)**

(Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

**Section A. Public Support**

Calendar year (or fiscal year beginning in)	(a) 2019	(b) 2020	(c) 2021	(d) 2022	(e) 2023	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")	2,226,964	2,485,505	3,295,138	3,315,861	3,026,156	14,349,624
2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
3 The value of services or facilities furnished by a governmental unit to the organization without charge						
4 <b>Total.</b> Add lines 1 through 3	2,226,964	2,485,505	3,295,138	3,315,861	3,026,156	14,349,624
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						
6 <b>Public support.</b> Subtract line 5 from line 4						14,349,624

**Section B. Total Support**

Calendar year (or fiscal year beginning in)	(a) 2019	(b) 2020	(c) 2021	(d) 2022	(e) 2023	(f) Total
7 Amounts from line 4	2,226,964	2,485,505	3,295,138	3,315,861	3,026,156	14,349,624
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources	19,427	11,965	-1,838	37,525	35,494	102,573
9 Net income from unrelated business activities, whether or not the business is regularly carried on						
10 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)	21,371	379,233	390,693	39,097	38,569	868,963
11 <b>Total support.</b> Add lines 7 through 10						15,321,160
12 Gross receipts from related activities, etc. (see instructions)					12	
13 <b>First 5 years.</b> If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and <b>stop here</b>						<input type="checkbox"/>

**Section C. Computation of Public Support Percentage**

14 Public support percentage for 2023 (line 6, column (f) divided by line 11, column (f))	14	93.66 %
15 Public support percentage from 2022 Schedule A, Part II, line 14	15	91.21 %
16a <b>33 1/3% support test — 2023.</b> If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and <b>stop here.</b> The organization qualifies as a publicly supported organization		<input checked="" type="checkbox"/>
b <b>33 1/3% support test — 2022.</b> If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and <b>stop here.</b> The organization qualifies as a publicly supported organization		<input type="checkbox"/>
17a <b>10%-facts-and-circumstances test — 2023.</b> If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the facts-and-circumstances test, check this box and <b>stop here.</b> Explain in Part VI how the organization meets the facts-and-circumstances test. The organization qualifies as a publicly supported organization		<input type="checkbox"/>
b <b>10%-facts-and-circumstances test — 2022.</b> If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the facts-and-circumstances test, check this box and <b>stop here.</b> Explain in Part VI how the organization meets the facts-and-circumstances test. The organization qualifies as a publicly supported organization		<input type="checkbox"/>
18 <b>Private foundation.</b> If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions		<input type="checkbox"/>

**Part III Support Schedule for Organizations Described in Section 509(a)(2)**

(Complete only if you checked the box on line 10 of Part I or if the organization failed to qualify under Part II.  
If the organization fails to qualify under the tests listed below, please complete Part II.)

**Section A. Public Support**

Calendar year (or fiscal year beginning in)	(a) 2019	(b) 2020	(c) 2021	(d) 2022	(e) 2023	(f) Total
<b>1</b> Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")						
<b>2</b> Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose						
<b>3</b> Gross receipts from activities that are not an unrelated trade or business under section 513						
<b>4</b> Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
<b>5</b> The value of services or facilities furnished by a governmental unit to the organization without charge						
<b>6 Total.</b> Add lines 1 through 5						
<b>7a</b> Amounts included on lines 1, 2, and 3 received from disqualified persons						
<b>b</b> Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year						
<b>c</b> Add lines 7a and 7b						
<b>8 Public support.</b> (Subtract line 7c from line 6.)						

**Section B. Total Support**

Calendar year (or fiscal year beginning in)	(a) 2019	(b) 2020	(c) 2021	(d) 2022	(e) 2023	(f) Total
<b>9</b> Amounts from line 6						
<b>10a</b> Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources						
<b>b</b> Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
<b>c</b> Add lines 10a and 10b						
<b>11</b> Net income from unrelated business activities not included on line 10b, whether or not the business is regularly carried on						
<b>12</b> Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)						
<b>13 Total support.</b> (Add lines 9, 10c, 11, and 12.)						
<b>14 First 5 years.</b> If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and <b>stop here</b>						<input type="checkbox"/>

**Section C. Computation of Public Support Percentage**

<b>15</b> Public support percentage for 2023 (line 8, column (f), divided by line 13, column (f))	<b>15</b>	%
<b>16</b> Public support percentage from 2022 Schedule A, Part III, line 15	<b>16</b>	%

**Section D. Computation of Investment Income Percentage**

<b>17</b> Investment income percentage for 2023 (line 10c, column (f), divided by line 13, column (f))	<b>17</b>	%
<b>18</b> Investment income percentage from 2022 Schedule A, Part III, line 17	<b>18</b>	%
<b>19a 33 1/3% support tests — 2023.</b> If the organization did not check the box on line 14, and line 15 is more than 33 1/3%, and line 17 is not more than 33 1/3%, check this box and <b>stop here</b> . The organization qualifies as a publicly supported organization		<input type="checkbox"/>
<b>b 33 1/3% support tests — 2022.</b> If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3%, and line 18 is not more than 33 1/3%, check this box and <b>stop here</b> . The organization qualifies as a publicly supported organization		<input type="checkbox"/>
<b>20 Private foundation.</b> If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions		<input type="checkbox"/>

**Part IV Supporting Organizations**

(Complete only if you checked a box on line 12 on Part I. If you checked box 12a, Part I, complete Sections A and B. If you checked box 12b, Part I, complete Sections A and C. If you checked box 12c, Part I, complete Sections A, D, and E. If you checked box 12d, Part I, complete Sections A and D, and complete Part V.)

**Section A. All Supporting Organizations**

	Yes	No
<b>1</b> Are all of the organization's supported organizations listed by name in the organization's governing documents? If "No," describe in Part VI how the supported organizations are designated. If designated by class or purpose, describe the designation. If historic and continuing relationship, explain.		
<b>2</b> Did the organization have any supported organization that does not have an IRS determination of status under section 509(a)(1) or (2)? If "Yes," explain in Part VI how the organization determined that the supported organization was described in section 509(a)(1) or (2).		
<b>3a</b> Did the organization have a supported organization described in section 501(c)(4), (5), or (6)? If "Yes," answer lines 3b and 3c below.		
<b>b</b> Did the organization confirm that each supported organization qualified under section 501(c)(4), (5), or (6) and satisfied the public support tests under section 509(a)(2)? If "Yes," describe in Part VI when and how the organization made the determination.		
<b>c</b> Did the organization ensure that all support to such organizations was used exclusively for section 170(c)(2)(B) purposes? If "Yes," explain in Part VI what controls the organization put in place to ensure such use.		
<b>4a</b> Was any supported organization not organized in the United States ("foreign supported organization")? If "Yes," and if you checked box 12a or 12b in Part I, answer lines 4b and 4c below.		
<b>b</b> Did the organization have ultimate control and discretion in deciding whether to make grants to the foreign supported organization? If "Yes," describe in Part VI how the organization had such control and discretion despite being controlled or supervised by or in connection with its supported organizations.		
<b>c</b> Did the organization support any foreign supported organization that does not have an IRS determination under sections 501(c)(3) and 509(a)(1) or (2)? If "Yes," explain in Part VI what controls the organization used to ensure that all support to the foreign supported organization was used exclusively for section 170(c)(2)(B) purposes.		
<b>5a</b> Did the organization add, substitute, or remove any supported organizations during the tax year? If "Yes," answer lines 5b and 5c below (if applicable). Also, provide detail in Part VI, including (i) the names and EIN numbers of the supported organizations added, substituted, or removed; (ii) the reasons for each such action; (iii) the authority under the organization's organizing document authorizing such action; and (iv) how the action was accomplished (such as by amendment to the organizing document).		
<b>b</b> <b>Type I or Type II only.</b> Was any added or substituted supported organization part of a class already designated in the organization's organizing document?		
<b>c</b> <b>Substitutions only.</b> Was the substitution the result of an event beyond the organization's control?		
<b>6</b> Did the organization provide support (whether in the form of grants or the provision of services or facilities) to anyone other than (i) its supported organizations, (ii) individuals that are part of the charitable class benefited by one or more of its supported organizations, or (iii) other supporting organizations that also support or benefit one or more of the filing organization's supported organizations? If "Yes," provide detail in Part VI.		
<b>7</b> Did the organization provide a grant, loan, compensation, or other similar payment to a substantial contributor (as defined in section 4958(c)(3)(C)), a family member of a substantial contributor, or a 35% controlled entity with regard to a substantial contributor? If "Yes," complete Part I of Schedule L (Form 990).		
<b>8</b> Did the organization make a loan to a disqualified person (as defined in section 4958) not described on line 7? If "Yes," complete Part I of Schedule L (Form 990).		
<b>9a</b> Was the organization controlled directly or indirectly at any time during the tax year by one or more disqualified persons, as defined in section 4946 (other than foundation managers and organizations described in section 509(a)(1) or (2))? If "Yes," provide detail in Part VI.		
<b>b</b> Did one or more disqualified persons (as defined on line 9a) hold a controlling interest in any entity in which the supporting organization had an interest? If "Yes," provide detail in Part VI.		
<b>c</b> Did a disqualified person (as defined on line 9a) have an ownership interest in, or derive any personal benefit from, assets in which the supporting organization also had an interest? If "Yes," provide detail in Part VI.		
<b>10a</b> Was the organization subject to the excess business holdings rules of section 4943 because of section 4943(f) (regarding certain Type II supporting organizations, and all Type III non-functionally integrated supporting organizations)? If "Yes," answer line 10b below.		
<b>b</b> Did the organization have any excess business holdings in the tax year? (Use Schedule C, Form 4720, to determine whether the organization had excess business holdings.)		

**Part IV Supporting Organizations (continued)**

- 11 Has the organization accepted a gift or contribution from any of the following persons?
- a A person who directly or indirectly controls, either alone or together with persons described on lines 11b and 11c below, the governing body of a supported organization?
- b A family member of a person described on line 11a above?
- c A 35% controlled entity of a person described on line 11a or 11b above? If "Yes" to line 11a, 11b, or 11c, provide detail in Part VI.

	Yes	No
11a		
11b		
11c		

**Section B. Type I Supporting Organizations**

- 1 Did the governing body, members of the governing body, officers acting in their official capacity, or membership of one or more supported organizations have the power to regularly appoint or elect at least a majority of the organization's officers, directors, or trustees at all times during the tax year? If "No," describe in Part VI how the supported organization(s) effectively operated, supervised, or controlled the organization's activities. If the organization had more than one supported organization, describe how the powers to appoint and/or remove officers, directors, or trustees were allocated among the supported organizations and what conditions or restrictions, if any, applied to such powers during the tax year.
- 2 Did the organization operate for the benefit of any supported organization other than the supported organization(s) that operated, supervised, or controlled the supporting organization? If "Yes," explain in Part VI how providing such benefit carried out the purposes of the supported organization(s) that operated, supervised, or controlled the supporting organization.

	Yes	No
1		
2		

**Section C. Type II Supporting Organizations**

- 1 Were a majority of the organization's directors or trustees during the tax year also a majority of the directors or trustees of each of the organization's supported organization(s)? If "No," describe in Part VI how control or management of the supporting organization was vested in the same persons that controlled or managed the supported organization(s).

	Yes	No
1		

**Section D. All Type III Supporting Organizations**

- 1 Did the organization provide to each of its supported organizations, by the last day of the fifth month of the organization's tax year, (i) a written notice describing the type and amount of support provided during the prior tax year, (ii) a copy of the Form 990 that was most recently filed as of the date of notification, and (iii) copies of the organization's governing documents in effect on the date of notification, to the extent not previously provided?
- 2 Were any of the organization's officers, directors, or trustees either (i) appointed or elected by the supported organization(s) or (ii) serving on the governing body of a supported organization? If "No," explain in Part VI how the organization maintained a close and continuous working relationship with the supported organization(s).
- 3 By reason of the relationship described on line 2, above, did the organization's supported organizations have a significant voice in the organization's investment policies and in directing the use of the organization's income or assets at all times during the tax year? If "Yes," describe in Part VI the role the organization's supported organizations played in this regard.

	Yes	No
1		
2		
3		

**Section E. Type III Functionally Integrated Supporting Organizations**

- 1 Check the box next to the method that the organization used to satisfy the Integral Part Test during the year (see instructions).
- a ☐ The organization satisfied the Activities Test. Complete line 2 below.
- b ☐ The organization is the parent of each of its supported organizations. Complete line 3 below.
- c ☐ The organization supported a governmental entity. Describe in Part VI how you supported a governmental entity (see instructions).
- 2 Activities Test. Answer lines 2a and 2b below.
- a Did substantially all of the organization's activities during the tax year directly further the exempt purposes of the supported organization(s) to which the organization was responsive? If "Yes," then in Part VI identify those supported organizations and explain how these activities directly furthered their exempt purposes, how the organization was responsive to those supported organizations, and how the organization determined that these activities constituted substantially all of its activities.
- b Did the activities described on line 2a, above, constitute activities that, but for the organization's involvement, one or more of the organization's supported organization(s) would have been engaged in? If "Yes," explain in Part VI the reasons for the organization's position that its supported organization(s) would have engaged in these activities but for the organization's involvement.
- 3 Parent of Supported Organizations. Answer lines 3a and 3b below.
- a Did the organization have the power to regularly appoint or elect a majority of the officers, directors, or trustees of each of the supported organizations? If "Yes" or "No," provide details in Part VI.
- b Did the organization exercise a substantial degree of direction over the policies, programs, and activities of each of its supported organizations? If "Yes," describe in Part VI the role played by the organization in this regard.

	Yes	No
2a		
2b		
3a		
3b		

**Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations**

1 ☐ Check here if the organization satisfied the Integral Part Test as a qualifying trust on Nov. 20, 1970 (explain in Part VI). See

instructions. All other Type III non-functionally integrated supporting organizations must complete Sections A through E.

Section A – Adjusted Net Income		(A) Prior Year	(B) Current Year (optional)
1	Net short-term capital gain	1	
2	Recoveries of prior-year distributions	2	
3	Other gross income (see instructions)	3	
4	Add lines 1 through 3.	4	
5	Depreciation and depletion	5	
6	Portion of operating expenses paid or incurred for production or collection of gross income or for management, conservation, or maintenance of property held for production of income (see instructions)	6	
7	Other expenses (see instructions)	7	
8	<b>Adjusted Net Income</b> (subtract lines 5, 6, and 7 from line 4)	8	
Section B – Minimum Asset Amount		(A) Prior Year	(B) Current Year (optional)
1	Aggregate fair market value of all non-exempt-use assets (see instructions for short tax year or assets held for part of year):		
a	Average monthly value of securities	1a	
b	Average monthly cash balances	1b	
c	Fair market value of other non-exempt-use assets	1c	
d	<b>Total</b> (add lines 1a, 1b, and 1c)	1d	
e	<b>Discount</b> claimed for blockage or other factors (explain in detail in Part VI):		
2	Acquisition indebtedness applicable to non-exempt-use assets	2	
3	Subtract line 2 from line 1d.	3	
4	Cash deemed held for exempt use. Enter 0.015 of line 3 (for greater amount, see instructions).	4	
5	Net value of non-exempt-use assets (subtract line 4 from line 3)	5	
6	Multiply line 5 by 0.035.	6	
7	Recoveries of prior-year distributions	7	
8	<b>Minimum Asset Amount</b> (add line 7 to line 6)	8	
Section C – Distributable Amount			Current Year
1	Adjusted net income for prior year (from Section A, line 8, column A)	1	
2	Enter 0.85 of line 1.	2	
3	Minimum asset amount for prior year (from Section B, line 8, column A)	3	
4	Enter greater of line 2 or line 3.	4	
5	Income tax imposed in prior year	5	
6	<b>Distributable Amount.</b> Subtract line 5 from line 4, unless subject to emergency temporary reduction (see instructions).	6	
7	<input type="checkbox"/> Check here if the current year is the organization's first as a non-functionally integrated Type III supporting organization (see instructions).		

**Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations (continued)**

Section D – Distributions		Current Year
1	Amounts paid to supported organizations to accomplish exempt purposes	1
2	Amounts paid to perform activity that directly furthers exempt purposes of supported organizations, in excess of income from activity	2
3	Administrative expenses paid to accomplish exempt purposes of supported organizations	3
4	Amounts paid to acquire exempt-use assets	4
5	Qualified set-aside amounts (prior IRS approval required—provide details in Part VI)	5
6	Other distributions (describe in Part VI). See instructions.	6
7	<b>Total annual distributions.</b> Add lines 1 through 6.	7
8	Distributions to attentive supported organizations to which the organization is responsive (provide details in Part VI). See instructions.	8
9	Distributable amount for 2022 from Section C, line 6	9
10	Line 8 amount divided by line 9 amount	10

  

Section E – Distribution Allocations (see instructions)	(i) Excess Distributions	(ii) Underdistributions Pre-2023	(iii) Distributable Amount for 2023
1	Distributable amount for 2023 from Section C, line 6		
2	Underdistributions, if any, for years prior to 2023 (reasonable cause required—explain in Part VI). See instructions.		
3	Excess distributions carryover, if any, to 2023		
a	From 2018 .....		
b	From 2019 .....		
c	From 2020 .....		
d	From 2021 .....		
e	From 2022 .....		
f	<b>Total</b> of lines 3a through 3e		
g	Applied to underdistributions of prior years		
h	Applied to 2023 distributable amount		
i	Carryover from 2018 not applied (see instructions)		
j	<b>Remainder.</b> Subtract lines 3g, 3h, and 3i from line 3f.		
4	Distributions for 2023 from Section D, line 7: \$		
a	Applied to underdistributions of prior years		
b	Applied to 2023 distributable amount		
c	<b>Remainder.</b> Subtract lines 4a and 4b from line 4.		
5	Remaining underdistributions for years prior to 2023, if any. Subtract lines 3g and 4a from line 2. For result greater than zero, explain in Part VI. See instructions.		
6	Remaining underdistributions for 2023. Subtract lines 3h and 4b from line 1. For result greater than zero, explain in Part VI. See instructions.		
7	<b>Excess distributions carryover to 2024.</b> Add lines 3j and 4c.		
8	<b>Breakdown of line 7:</b>		
a	Excess from 2019 .....		
b	Excess from 2020 .....		
c	Excess from 2021 .....		
d	Excess from 2022 .....		
e	Excess from 2023 .....		

**Part VI** **Supplemental Information.** Provide the explanations required by Part II, line 10; Part II, line 17a or 17b; Part III, line 12; Part IV, Section A, lines 1, 2, 3b, 3c, 4b, 4c, 5a, 6, 9a, 9b, 9c, 11a, 11b, and 11c; Part IV, Section B, lines 1 and 2; Part IV, Section C, line 1; Part IV, Section D, lines 2 and 3; Part IV, Section E, lines 1c, 2a, 2b, 3a, and 3b; Part V, line 1; Part V, Section B, line 1e; Part V, Section D, lines 5, 6, and 8; and Part V, Section E, lines 2, 5, and 6. Also complete this part for any additional information. (See instructions.)

**PART II, LINE 10 - OTHER INCOME DETAIL**

MISCELLANEOUS INCOME \$ 7,836

SHARED SERVICES REVENUE \$ 145,622

INSURANCE PROCEEDS \$ 0

PPP FORGIVENESS \$ 715,505

**SCHEDULE D  
(Form 990)**Department of the Treasury  
Internal Revenue Service**Supplemental Financial Statements**Complete if the organization answered "Yes" on Form 990,  
Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b.

Attach to Form 990.

Go to [www.irs.gov/Form990](http://www.irs.gov/Form990) for instructions and the latest information.

OMB No. 1545-0047

**2023**Open to Public  
Inspection

Name of the organization

Employer identification number

**NATIONAL CHILD SAFETY COUNCIL****38-6035290****Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts**

Complete if the organization answered "Yes" on Form 990, Part IV, line 6.

	(a) Donor advised funds	(b) Funds and other accounts
1 Total number at end of year .....		
2 Aggregate value of contributions to (during year) .....		
3 Aggregate value of grants from (during year) .....		
4 Aggregate value at end of year .....		
5 Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization's property, subject to the organization's exclusive legal control? <span style="float:right"><input type="checkbox"/> Yes <input type="checkbox"/> No</span>		
6 Did the organization inform all grantees, donors, and donor advisors in writing that grant funds can be used only for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose conferring impermissible private benefit? <span style="float:right"><input type="checkbox"/> Yes <input type="checkbox"/> No</span>		

**Part II Conservation Easements**

Complete if the organization answered "Yes" on Form 990, Part IV, line 7.

1 Purpose(s) of conservation easements held by the organization (check all that apply).		
<input type="checkbox"/> Preservation of land for public use (for example, recreation or education)	<input type="checkbox"/> Preservation of a historically important land area	
<input type="checkbox"/> Protection of natural habitat	<input type="checkbox"/> Preservation of a certified historic structure	
<input type="checkbox"/> Preservation of open space		
2 Complete lines 2a through 2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year.		
a Total number of conservation easements .....		<b>Held at the End of the Tax Year</b>
b Total acreage restricted by conservation easements .....		<b>2a</b>
c Number of conservation easements on a certified historic structure included on line 2a .....		<b>2b</b>
d Number of conservation easements included on line 2c acquired after July 25, 2006, and not on a historic structure listed in the National Register .....		<b>2c</b>
3 Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year .....		<b>2d</b>
4 Number of states where property subject to conservation easement is located .....		
5 Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds? <span style="float:right"><input type="checkbox"/> Yes <input type="checkbox"/> No</span>		
6 Staff and volunteer hours devoted to monitoring, inspecting, handling of violations, and enforcing conservation easements during the year .....		
7 Amount of expenses incurred in monitoring, inspecting, handling of violations, and enforcing conservation easements during the year .....		
8 Does each conservation easement reported on line 2d above satisfy the requirements of section 170(h)(4)(B)(i) and section 170(h)(4)(B)(ii)? <span style="float:right"><input type="checkbox"/> Yes <input type="checkbox"/> No</span>		
9 In Part XIII, describe how the organization reports conservation easements in its revenue and expense statement and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements.		

**Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets**

Complete if the organization answered "Yes" on Form 990, Part IV, line 8.

1a If the organization elected, as permitted under FASB ASC 958, not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide in Part XIII the text of the footnote to its financial statements that describes these items.		
b If the organization elected, as permitted under FASB ASC 958, to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items.		
(i) Revenue included on Form 990, Part VIII, line 1 .....		\$ .....
(ii) Assets included in Form 990, Part X .....		\$ .....
2 If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under FASB ASC 958 relating to these items.		
a Revenue included on Form 990, Part VIII, line 1 .....		\$ .....
b Assets included in Form 990, Part X .....		\$ .....

**Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets** (continued)

3 Using the organization's acquisition, accession, and other records, check any of the following that make significant use of its collection items (check all that apply).

- ☐ a Public exhibition  
☐ b Scholarly research  
☐ c Preservation for future generations  
☐ d Loan or exchange program  
☐ e Other

4 Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIII.

5 During the year, did the organization solicit or receive donations of art, historical treasures, or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection? ☐ Yes ☐ No

**Part IV Escrow and Custodial Arrangements**

Complete if the organization answered "Yes" on Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

1a Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X? ☐ Yes ☐ No

b If "Yes," explain the arrangement in Part XIII and complete the following table.

	Amount
1c	
1d	
1e	
1f	

c Beginning balance

d Additions during the year

e Distributions during the year

f Ending balance

2a Did the organization include an amount on Form 990, Part X, line 21, for escrow or custodial account liability? ☐ Yes ☐ No

b If "Yes," explain the arrangement in Part XIII. Check here if the explanation has been provided on Part XIII

**Part V Endowment Funds**

Complete if the organization answered "Yes" on Form 990, Part IV, line 10.

	(a) Current year	(b) Prior year	(c) Two years back	(d) Three years back	(e) Four years back
1a Beginning of year balance					
b Contributions					
c Net investment earnings, gains, and losses					
d Grants or scholarships					
e Other expenditures for facilities and programs					
f Administrative expenses					
g End of year balance					

2 Provide the estimated percentage of the current year end balance (line 1g, column (a)) held as:

a Board designated or quasi-endowment %

b Permanent endowment %

c Term endowment %

The percentages on lines 2a, 2b, and 2c should equal 100%.

3a Are there endowment funds not in the possession of the organization that are held and administered for the organization by:

(i) Unrelated organizations?

(ii) Related organizations?

	Yes	No
3a(i)		
3a(ii)		
3b		

b If "Yes" on line 3a(ii), are the related organizations listed as required on Schedule R?

4 Describe in Part XIII the intended uses of the organization's endowment funds.

**Part VI Land, Buildings, and Equipment**

Complete if the organization answered "Yes" on Form 990, Part IV, line 11a. See Form 990, Part X, line 10.

Description of property	(a) Cost or other basis (investment)	(b) Cost or other basis (other)	(c) Accumulated depreciation	(d) Book value
1a Land		98,243		98,243
b Buildings				
c Leasehold improvements				
d Equipment				
e Other		2,680,442	1,944,664	735,778
<b>Total.</b> Add lines 1a through 1e. (Column (d) must equal Form 990, Part X, line 10c, column (B))				834,021

**Part VII Investments – Other Securities**

Complete if the organization answered "Yes" on Form 990, Part IV, line 11b. See Form 990, Part X, line 12.

(a) Description of security or category (including name of security)	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1) Financial derivatives		
(2) Closely held equity interests		
(3) Other		
(A)		
(B)		
(C)		
(D)		
(E)		
(F)		
(G)		
(H)		
<b>Total.</b> (Column (b) must equal Form 990, Part X, line 12, col. (B))		

**Part VIII Investments – Program Related**

Complete if the organization answered "Yes" on Form 990, Part IV, line 11c. See Form 990, Part X, line 13.

(a) Description of investment	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1)		
(2)		
(3)		
(4)		
(5)		
(6)		
(7)		
(8)		
(9)		
<b>Total.</b> (Column (b) must equal Form 990, Part X, line 13, col. (B))		

**Part IX Other Assets**

Complete if the organization answered "Yes" on Form 990, Part IV, line 11d. See Form 990, Part X, line 15.

(a) Description	(b) Book value
(1)	
(2)	
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
<b>Total.</b> (Column (b) must equal Form 990, Part X, line 15, col. (B))	

**Part X Other Liabilities**

Complete if the organization answered "Yes" on Form 990, Part IV, line 11e or 11f. See Form 990, Part X, line 25.

1.	(a) Description of liability	(b) Book value
(1)	Federal income taxes	
(2)	<b>NOTE PAYABLE - NFSC</b>	<b>465,820</b>
(3)	<b>NOTE PAYABLE - LEONI TOWNSHIP</b>	<b>4,182</b>
(4)	<b>LEASE LIABILITY</b>	<b>1,486</b>
(5)		
(6)		
(7)		
(8)		
(9)		
<b>Total.</b> (Column (b) must equal Form 990, Part X, line 25, col. (B))		<b>471,488</b>

2. Liability for uncertain tax positions. In Part XIII, provide the text of the footnote to the organization's financial statements that reports the organization's liability for uncertain tax positions under FASB ASC 740. Check here if the text of the footnote has been provided in Part XIII ☐

**Part XI**      **Reconciliation of Revenue per Audited Financial Statements With Revenue per Return**

Complete if the organization answered "Yes" on Form 990, Part IV, line 12a.

Complete if the organization answered "Yes" on Form 990, Part IV, line 12d.			
1	Total revenue, gains, and other support per audited financial statements	1	
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12:		
a	Net unrealized gains (losses) on investments	2a	
b	Donated services and use of facilities	2b	
c	Recoveries of prior year grants	2c	
d	Other (Describe in Part XIII.)	2d	
e	Add lines 2a through 2d	2e	
3	Subtract line 2e from line 1	3	
4	Amounts included on Form 990, Part VIII, line 12, but not on line 1:		
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a	
b	Other (Describe in Part XIII.)	4b	
c	Add lines 4a and 4b	4c	
5	Total revenue. Add lines 3 and 4c. (This must equal Form 990, Part I, line 12.)	5	

## Part XII Reconciliation of Expenses per Audited Financial Statements With Expenses per Return

Complete if the organization answered "Yes" on Form 990, Part IV, line 12a.

1		1	
2			
a			
b			
c			
d		2e	
e			
3			
4			
a		4c	
b			
c		5	
d			

## Part XIII Supplemental Information

Provide the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Part IV, lines 1b and 2b; Part V, line 4; Part X, line 2; Part XI, lines 2d and 4b; and Part XII, lines 2d and 4b. Also complete this part to provide any additional information.

## Part XIII Supplemental Information (continued)

Schedule D (Form 990) 2023

**SCHEDULE G  
(Form 990)**Department of the Treasury  
Internal Revenue Service**Supplemental Information Regarding Fundraising or Gaming Activities**

Complete if the organization answered "Yes" on Form 990, Part IV, line 17, 18, or 19, or if the organization entered more than \$15,000 on Form 990-EZ, line 6a.

Attach to Form 990 or Form 990-EZ.

Go to [www.irs.gov/Form990](http://www.irs.gov/Form990) for instructions and the latest information.

OMB No. 1545-0047

**2023**Open to Public  
Inspection

Name of the organization

**NATIONAL CHILD SAFETY COUNCIL**

Employer identification number

**38-6035290****Part I Fundraising Activities.** Complete if the organization answered "Yes" on Form 990, Part IV, line 17.  
Form 990-EZ filers are not required to complete this part.

1 Indicate whether the organization raised funds through any of the following activities. Check all that apply.

- a ☐ Mail solicitations                      e ☐ Solicitation of non-government grants
- b ☐ Internet and email solicitations                      f ☐ Solicitation of government grants
- c ☐ Phone solicitations                      g ☐ Special fundraising events
- d ☐ In-person solicitations

2a Did the organization have a written or oral agreement with any individual (including officers, directors, trustees, or key employees listed in Form 990, Part VII) or entity in connection with professional fundraising services? ☐ Yes ☐ No

b If "Yes," list the 10 highest paid individuals or entities (fundraisers) pursuant to agreements under which the fundraiser is to be compensated at least \$5,000 by the organization.

(i) Name and address of individual or entity (fundraiser)	(ii) Activity	(iii) Did fundraiser have custody or control of contributions?		(iv) Gross receipts from activity	(v) Amount paid to (or retained by) fundraiser listed in col. (i)	(vi) Amount paid to (or retained by) organization
		Yes	No			
1						
2						
3						
4						
5						
6						
7						
8						
9						
10						
<b>Total</b>						

3 List all states in which the organization is registered or licensed to solicit contributions or has been notified it is exempt from registration or licensing.

**Part II Fundraising Events.** Complete if the organization answered "Yes" on Form 990, Part IV, line 18, or reported more than \$15,000 of fundraising event contributions and gross income on Form 990-EZ, lines 1 and 6b. List events with gross receipts greater than \$5,000.

		(a) Event #1	(b) Event #2	(c) Other events	(d) Total events
		(event type)	(event type)	(total number)	(add col. (a) through col. (c))
Revenue	1 Gross receipts .....				
	2 Less: Contributions .....				
	3 Gross income (line 1 minus line 2) .....				
Direct Expenses	4 Cash prizes .....				
	5 Noncash prizes .....				
	6 Rent/facility costs .....				
	7 Food and beverages .....				
	8 Entertainment .....				
	9 Other direct expenses .....				
	10 Direct expense summary. Add lines 4 through 9 in column (d) .....				
	11 Net income summary. Subtract line 10 from line 3, column (d) .....				

**Part III Gaming.** Complete if the organization answered "Yes" on Form 990, Part IV, line 19, or reported more than \$15,000 on Form 990-EZ, line 6a.

		(a) Bingo	(b) Pull tabs/instant bingo/progressive bingo	(c) Other gaming	(d) Total gaming (add col. (a) through col. (c))
Revenue	1 Gross revenue .....	863,431	2,887,216	14,877	3,765,524
Direct Expenses	2 Cash prizes .....	936,000	2,185,692	8,415	3,130,107
	3 Noncash prizes .....	15,600			15,600
	4 Rent/facility costs .....	56,750	56,750		113,500
	5 Other direct expenses .....	109,975	269,579	8,855	388,409
	6 Volunteer labor .....	<input checked="" type="checkbox"/> Yes 100.00 % <input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes 100.00 % <input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes 100.00 % <input type="checkbox"/> No	
	7 Direct expense summary. Add lines 2 through 5 in column (d) .....				3,647,616
	8 Net gaming income summary. Subtract line 7 from line 1, column (d) .....				117,908

9 Enter the state(s) in which the organization conducts gaming activities: IN

a Is the organization licensed to conduct gaming activities in each of these states? ☒ Yes ☐ No

b If "No," explain: .....

10a Were any of the organization's gaming licenses revoked, suspended, or terminated during the tax year? ☐ Yes ☒ No

b If "Yes," explain: .....

- 11 Does the organization conduct gaming activities with nonmembers? ☐ Yes ☒ No
- 12 Is the organization a grantor, beneficiary or trustee of a trust, or a member of a partnership or other entity formed to administer charitable gaming? ☐ Yes ☒ No
- 13 Indicate the percentage of gaming activity conducted in:
- |                               |     |          |
|-------------------------------|-----|----------|
| a The organization's facility | 13a | %        |
| b An outside facility         | 13b | 100.00 % |
- 14 Enter the name and address of the person who prepares the organization's gaming/special events books and records:

Name **RONDA FAGAN**  
**4065 PAGE AVENUE**  
 Address **JACKSON MI 49204**

- 15a Does the organization have a contract with a third party from whom the organization receives gaming revenue? ☐ Yes ☒ No
- b If "Yes," enter the amount of gaming revenue received by the organization \$ and the amount of gaming revenue retained by the third party \$
- c If "Yes," enter name and address of the third party:

Name  
 Address

16 Gaming manager information:

Name **HARLEY J. KAUFMAN**

Gaming manager compensation \$

Description of services provided **MANAGEMENT OF INDY BINGO OPERATION**

☒ Director/officer ☐ Employee ☐ Independent contractor

17 Mandatory distributions:

- a Is the organization required under state law to make charitable distributions from the gaming proceeds to retain the state gaming license? ☐ Yes ☒ No
- b Enter the amount of distributions required under state law to be distributed to other exempt organizations or spent in the organization's own exempt activities during the tax year \$

**Part IV Supplemental Information.** Provide the explanations required by Part I, line 2b, columns (iii) and (v); and Part III, lines 9, 9b, 10b, 15b, 15c, 16, and 17b, as applicable. Also provide any additional information. See instructions.

**SCHEDULE J**  
**(Form 990)**Department of the Treasury  
Internal Revenue Service

Name of the organization

**Compensation Information**For certain Officers, Directors, Trustees, Key Employees, and Highest  
Compensated Employees

Complete if the organization answered "Yes" on Form 990, Part IV, line 23.

Attach to Form 990.

Go to [www.irs.gov/Form990](http://www.irs.gov/Form990) for instructions and the latest information.

OMB No. 1545-0047

**2023****Open to Public  
Inspection**

Employer identification number

**38-6035290****NATIONAL CHILD SAFETY COUNCIL****Part I Questions Regarding Compensation****1a** Check the appropriate box(es) if the organization provided any of the following to or for a person listed on Form 990, Part VII, Section A, line 1a. Complete Part III to provide any relevant information regarding these items.

- |  |  |
|--|--|
| <input type="checkbox"/> First-class or charter travel             | <input type="checkbox"/> Housing allowance or residence for personal use   |
| <input type="checkbox"/> Travel for companions                     | <input type="checkbox"/> Payments for business use of personal residence   |
| <input type="checkbox"/> Tax indemnification and gross-up payments | <input type="checkbox"/> Health or social club dues or initiation fees     |
| <input type="checkbox"/> Discretionary spending account            | <input type="checkbox"/> Personal services (such as maid, chauffeur, chef) |

**b** If any of the boxes on line 1a are checked, did the organization follow a written policy regarding payment or reimbursement or provision of all of the expenses described above? If "No," complete Part III to explain**2** Did the organization require substantiation prior to reimbursing or allowing expenses incurred by all directors, trustees, and officers, including the CEO/Executive Director, regarding the items checked on line 1a?**3** Indicate which, if any, of the following the organization used to establish the compensation of the organization's CEO/Executive Director. Check all that apply. Do not check any boxes for methods used by a related organization to establish compensation of the CEO/Executive Director, but explain in Part III.

- |  |  |
|--|--|
| <input type="checkbox"/> Compensation committee              | <input type="checkbox"/> Written employment contract                     |
| <input type="checkbox"/> Independent compensation consultant | <input type="checkbox"/> Compensation survey or study                    |
| <input type="checkbox"/> Form 990 of other organizations     | <input type="checkbox"/> Approval by the board or compensation committee |

**4** During the year, did any person listed on Form 990, Part VII, Section A, line 1a, with respect to the filing organization or a related organization:

- a** Receive a severance payment or change-of-control payment?
- b** Participate in or receive payment from a supplemental nonqualified retirement plan?
- c** Participate in or receive payment from an equity-based compensation arrangement?

If "Yes" to any of lines 4a–c, list the persons and provide the applicable amounts for each item in Part III.

**Only section 501(c)(3), 501(c)(4), and 501(c)(29) organizations must complete lines 5–9.****5** For persons listed on Form 990, Part VII, Section A, line 1a, did the organization pay or accrue any compensation contingent on the revenues of:

- a** The organization?
- b** Any related organization?

If "Yes" on line 5a or 5b, describe in Part III.

**6** For persons listed on Form 990, Part VII, Section A, line 1a, did the organization pay or accrue any compensation contingent on the net earnings of:

- a** The organization?
- b** Any related organization?

If "Yes" on line 6a or 6b, describe in Part III.

**7** For persons listed on Form 990, Part VII, Section A, line 1a, did the organization provide any nonfixed payments not described on lines 5 and 6? If "Yes," describe in Part III**8** Were any amounts reported on Form 990, Part VII, paid or accrued pursuant to a contract that was subject to the initial contract exception described in Regulations section 53.4958-4(a)(3)? If "Yes," describe in Part III**9** If "Yes" on line 8, did the organization also follow the rebuttable presumption procedure described in Regulations section 53.4958-6(c)?

Yes No

1b

2

4a

4b

4c

5a

5b

6a

6b

7

8

9

X

X

X

X

X

X

X

X

X

For Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule J (Form 990) 2023

**Part II Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees.** Use duplicate copies if additional space is needed.

For each individual whose compensation must be reported on Schedule J, report compensation from the organization on row (i) and from related organizations, described in the instructions, on row (ii). Do not list any individuals that aren't listed on Form 990, Part VII.

**Note:** The sum of columns (B)(i)-(iii) for each listed individual must equal the total amount of Form 990, Part VII, Section A, line 1a, applicable column (D) and (E) amounts for that individual.

(A) Name and Title		(B) Breakdown of W-2 and/or 1099-MISC and/or 1099-NEC compensation			(C) Retirement and other deferred compensation	(D) Nontaxable benefits	(E) Total of columns (B)(i)-(D)	(F) Compensation in column (B) reported as deferred on prior Form 990
		(i) Base compensation	(ii) Bonus & incentive compensation	(iii) Other reportable compensation				
1 HARLEY J. KAUFMAN PRESIDENT	(i)	83,409	6,533	0	3,588	0	93,530	0
	(ii)	83,000	6,433	0	3,568	0	93,001	0
2 LISA CONWAY SAFETY COUNSELOR	(i)	0	0	0	0	0	0	0
	(ii)	165,128	2,833	0	6,718	0	174,679	0
3 ELIZABETH PETRIE SAFETY COUNSELOR	(i)	0	0	0	0	0	0	0
	(ii)	143,857	2,745	0	3,961	0	150,563	0
4	(i)							
	(ii)							
5	(i)							
	(ii)							
6	(i)							
	(ii)							
7	(i)							
	(ii)							
8	(i)							
	(ii)							
9	(i)							
	(ii)							
10	(i)							
	(ii)							
11	(i)							
	(ii)							
12	(i)							
	(ii)							
13	(i)							
	(ii)							
14	(i)							
	(ii)							
15	(i)							
	(ii)							
16	(i)							
	(ii)							

**Part III** Supplemental Information

Provide the information, explanation, or descriptions required for Part I, lines 1a, 1b, 3, 4a, 4b, 4c, 5a, 5b, 6a, 6b, 7, and 8, and for Part II. Also complete this part for any additional information.

Area with horizontal lines for supplemental information.

**SCHEDULE O  
(Form 990)**Department of the Treasury  
Internal Revenue Service

Name of the organization

**Supplemental Information to Form 990 or 990-EZ**Complete to provide information for responses to specific questions on  
Form 990 or 990-EZ or to provide any additional information.

Attach to Form 990 or Form 990-EZ.

Go to [www.irs.gov/Form990](http://www.irs.gov/Form990) for the latest information.

OMB No. 1545-0047

**2023****Open to Public  
Inspection**

Employer identification number

**NATIONAL CHILD SAFETY COUNCIL****38-6035290****FORM 990 - ORGANIZATION'S MISSION**

OUR MISSION AT NATIONAL CHILD SAFETY COUNCIL (NCSC) IS TO PREVENT NEEDLESS ACCIDENTS AND TO HELP SAVE LIVES BY PROVIDING LOCAL LAW ENFORCEMENT DEPARTMENTS WITH MEANINGFUL SAFETY EDUCATIONAL MATERIALS AND PROGRAMS FOR CHILDREN, ADULTS, AND SENIORS.

NCSC LEADS THE INDUSTRY BY PROVIDING THOUSANDS OF PUBLIC SAFETY ORGANIZATIONS ACROSS THE U.S. OVER 4 MILLION PIECES OF SAFETY MATERIAL ANNUALLY. NCSC IS PROUD TO SAY THAT IT HAS BEEN A LAW ENFORCEMENT PARTNER SINCE 1955.

**FORM 990, PART VI, LINE 6 - CLASSES OF MEMBERS OR STOCKHOLDERS**

THE CHARITY HAS TWO CLASSES OF MEMBERS. REGULAR MEMBERS ARE ELECTED BY A MAJORITY VOTE OF THE CURRENT MEMBERS. REGULAR MEMBERS HAVE THE SOLE AUTHORITY TO ELECT THE GOVERNING BODY OF THE CHARITY. ASSOCIATE MEMBERS ARE APPOINTED BY THE PRESIDENT OF THE CHARITY AND HAVE NO VOTING RIGHT ON ANY MATTER.

**FORM 990, PART VI, LINE 7A - ELECTION OF MEMBERS AND THEIR RIGHTS**

REGULAR MEMBERS ELECT THE GOVERNING BODY OF THE CHARITY. REGULAR MEMBERS HAVE NO AUTHORITY OR VOTING RIGHTS IN THE CHARITY.

**FORM 990, PART VI, LINE 11B - ORGANIZATION'S PROCESS TO REVIEW FORM 990**

THE CONTROLLER IS RESPONSIBLE FOR THE COMPLETION AND INITIAL REVIEW OF THE FORM 990 INCLUDING ALL REQUIRED SCHEDULES. THE COMPLETED FORM 990 AND

**REQUIRED SUPPLEMENTAL SCHEDULES ARE THEN REVIEWED BY THE CHARITY'S LEGAL**

For Paperwork Reduction Act Notice, see the Instructions for Form 990 or 990-EZ.

Schedule O (Form 990) 2023

Name of the organization

Employer identification number

NATIONAL CHILD SAFETY COUNCIL

38-6035290

DEPARTMENT. THE FINAL FORM 990 AND SUPPLEMENTAL SCHEDULES ARE THEN PRESENTED TO AN OFFICER OF THE CHARITY FOR REVIEW AND SIGNATURE.

FORM 990, PART VI, LINE 12C - ENFORCEMENT OF CONFLICTS POLICY

EACH DIRECTOR, OFFICER AND MEMBER OF COMMITTEE WITH BOARD DESIGNATED POWERS MUST SIGN AN ANNUAL STATEMENT AFFIRMING THAT THEY RECEIVED, READ AND UNDERSTOOD AND AGREED TO COMPLY WITH THE CONFLICT OF INTEREST POLICY OF THE CHARITY. IT IS THE DUTY OF THE INDIVIDUAL TO DISCLOSE THE POSSIBILITY OF THE CONFLICT OF INTEREST WHEN THE DIRECTORS AND/OR OTHER MEMBERS OF A COMMITTEE ARE CONSIDERING A PROPOSED TRANSACTION OR ARRANGEMENT. THE LEGAL DEPARTMENT PERFORMS PERIODIC REVIEWS TO ENSURE THAT THE CHARITY OPERATES IN A MANNER CONSISTENT WITH ITS CHARITABLE PURPOSE AND THAT IT DOES NOT ENGAGE IN ACTIVITIES THAT COULD JEOPARDIZE THE TAX EXEMPT STATUS OF THE CHARITY.

FORM 990, PART VI, LINE 17 - OTHER STATES WHERE COPY OF RETURN IS FILED

IOWA, KANSAS, LOUISIANA, MAINE, MINNESOTA, MISSISSIPPI, MISSOURI, MINNESOTA, NEBRASKA, NEVADA, NEW HAMPSHIRE, NEW JERSEY, NEW MEXICO, NEW YORK, NORTH CAROLINA, NORTH DAKOTA, OHIO, OKLAHOMA, OREGON, RHODE ISLAND, SOUTH CAROLINA, SOUTH DAKOTA, TENNESSEE, TEXAS, UTAH, WEST VIRGINIA, WISCONSIN, WYOMING

FORM 990, PART VI, LINE 19 - GOVERNING DOCUMENTS DISCLOSURE EXPLANATION

THE CHARITY'S GOVERNING DOCUMENT, CONFLICT OF INTEREST POLICY AND FINANCIAL STATEMENTS ARE MADE AVAILABLE ON THE CHARITY'S WEBSITE.

FORM 990, PART XI, LINE 9 - OTHER CHANGES IN NET ASSETS EXPLANATION

BOOK/TAX DIFFERENCE - LEASES \$ 1,656

PAGE 1 OF 1

SCHEDULE R  
(Form 990)

Related Organizations and Unrelated Partnerships

Complete if the organization answered "Yes" on Form 990, Part IV, line 33, 34, 35b, 36, or 37.

Attach to Form 990.

Go to [www.irs.gov/Form990](http://www.irs.gov/Form990) for instructions and the latest information.

Department of the Treasury  
Internal Revenue Service  
Name of the organization

NATIONAL CHILD SAFETY COUNCIL

Employer identification number

38-6035290

OMB No. 1545-0047

2023

Open to Public  
Inspection

Part I Identification of Disregarded Entities. Complete if the organization answered "Yes" on Form 990, Part IV, line 33.

	(a) Name, address, and EIN (if applicable) of disregarded entity	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Total income	(e) End-of-year assets	(f) Direct controlling entity
(1)						
(2)						
(3)						
(4)						
(5)						

Part II Identification of Related Tax-Exempt Organizations. Complete if the organization answered "Yes" on Form 990, Part IV, line 34, because it had one or more related tax-exempt organizations during the tax year.

	(a) Name, address, and EIN of related organization	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Exempt Code section	(e) Public charity status (if section 501(c)(3))	(f) Direct controlling entity	(g) Section 512(b)(13) controlled entity?
							YesNo
(1)	NATIONAL FIRE SAFETY COUNCIL 4065 PAGE AVE MICHIGAN CENTER MI 49254 38-2292422	FIRE SAFET	DE	501C3	7	NDSL	X
(2)	NATIONAL DRUG & SAFETY LEAGUE 4065 PAGE AVENUE JACKSON MI 49204 38-2773800	DRUG SAFET	DC	501C3	7	NDSL	X
(3)							
(4)							
(5)							

For Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule R (Form 990) 2023

**Part III Identification of Related Organizations Taxable as a Partnership.** Complete if the organization answered "Yes" on Form 990, Part IV, line 34, because it had one or more related organizations treated as a partnership during the tax year.

	(a) Name, address, and EIN of related organization	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Direct controlling entity	(e) Predominant income (related, unrelated, excluded from tax under sections 512-514)	(f) Share of total income	(g) Share of end-of- year assets	(h) Dispro- portionate alloc?		(i) Code V-UBI amount in box 20 of Schedule K-1 (Form 1065)	(j) General or managing partner?		(k) Percentage ownership
								Yes	No		Yes	No	
(1)													
(2)													
(3)													
(4)													

**Part IV Identification of Related Organizations Taxable as a Corporation or Trust.** Complete if the organization answered "Yes" on Form 990, Part IV, line 34, because it had one or more related organizations treated as a corporation or trust during the tax year.

	(a) Name, address, and EIN of related organization	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Direct controlling entity	(e) Type of entity (C corp, S corp, or trust)	(f) Share of total income	(g) Share of end-of-year assets	(h) Percentage ownership	(i) Section 512(b)(13) controlled entity?	
									Yes	No
(1)	CHILD SAFETY OF AMERICA, INC. 4077 PAGE AVENUE MICHIGAN CENTER MI 49254 20-2714337	CHILD SAFE	DE	N/A	C	N/A	N/A	N/A		X
(2)	UNITED STATES FIRE SAFETY SERVICES 4077 PAGE AVENUE MICHIGAN CENTER MI 49254 20-3476005	FIRE SAFET	DE	N/A	C	N/A	N/A	N/A		X
(3)										
(4)										

**Part V Transactions With Related Organizations.** Complete if the organization answered "Yes" on Form 990, Part IV, line 34, 35b, or 36.**Note:** Complete line 1 if any entity is listed in Parts II, III, or IV of this schedule.**1** During the tax year, did the organization engage in any of the following transactions with one or more related organizations listed in Parts II-IV?

	Yes	No
<b>a</b> Receipt of (i) interest, (ii) annuities, (iii) royalties, or (iv) rent from a controlled entity		<b>1a</b> X
<b>b</b> Gift, grant, or capital contribution to related organization(s)		<b>1b</b> X
<b>c</b> Gift, grant, or capital contribution from related organization(s)		<b>1c</b> X
<b>d</b> Loans or loan guarantees to or for related organization(s)		<b>1d</b> X
<b>e</b> Loans or loan guarantees by related organization(s)		<b>1e</b> X
<b>f</b> Dividends from related organization(s)		<b>1f</b> X
<b>g</b> Sale of assets to related organization(s)		<b>1g</b> X
<b>h</b> Purchase of assets from related organization(s)		<b>1h</b> X
<b>i</b> Exchange of assets with related organization(s)		<b>1i</b> X
<b>j</b> Lease of facilities, equipment, or other assets to related organization(s)		<b>1j</b> X
<b>k</b> Lease of facilities, equipment, or other assets from related organization(s)		<b>1k</b> X
<b>l</b> Performance of services or membership or fundraising solicitations for related organization(s)		<b>1l</b> X
<b>m</b> Performance of services or membership or fundraising solicitations by related organization(s)		<b>1m</b> X
<b>n</b> Sharing of facilities, equipment, mailing lists, or other assets with related organization(s)		<b>1n</b> X
<b>o</b> Sharing of paid employees with related organization(s)		<b>1o</b> X
<b>p</b> Reimbursement paid to related organization(s) for expenses		<b>1p</b> X
<b>q</b> Reimbursement paid by related organization(s) for expenses		<b>1q</b> X
<b>r</b> Other transfer of cash or property to related organization(s)		<b>1r</b> X
<b>s</b> Other transfer of cash or property from related organization(s)		<b>1s</b> X

**2** If the answer to any of the above is "Yes," see the instructions for information on who must complete this line, including covered relationships and transaction thresholds.

	(a) Name of related organization	(b) Transaction type (a-s)	(c) Amount involved	(d) Method of determining amount involved
(1)	CHILD SAFETY OF AMERICA INC.	O	31,409	ACTUAL AMOUNT ALLOC. TO
(2)	CHILD SAFETY OF AMERICA INC.	Q	91,500	ACTUAL AMOUNT RECEIVED
(3)	CHILD SAFETY OF AMERICA INC.	N	54,087	ACTUAL AMOUNT ALLOC. TO.
(4)	NATIONAL DRUG & SAFETY LEAGUE	N	17,104	ACTUAL AMOUNT ALLOC TO
(5)	NATIONAL DRUG & SAFETY LEAGUE	N	2,356	ACTUAL AMOUNT ALLOC FROM
(6)	NATIONAL DRUG & SAFETY LEAGUE	O	7,757	ACTUAL AMOUNT ALLOC TO

**Part V Transactions With Related Organizations.** Complete if the organization answered "Yes" on Form 990, Part IV, line 34, 35b, or 36.

**Note:** Complete line 1 if any entity is listed in Parts II, III, or IV of this schedule.

**1** During the tax year, did the organization engage in any of the following transactions with one or more related organizations listed in Parts II-IV?

	Yes	No
<b>a</b> Receipt of (i) interest, (ii) annuities, (iii) royalties, or (iv) rent from a controlled entity		<b>1a</b> X
<b>b</b> Gift, grant, or capital contribution to related organization(s)		<b>1b</b> X
<b>c</b> Gift, grant, or capital contribution from related organization(s)		<b>1c</b> X
<b>d</b> Loans or loan guarantees to or for related organization(s)		<b>1d</b> X
<b>e</b> Loans or loan guarantees by related organization(s)		<b>1e</b> X
<b>f</b> Dividends from related organization(s)		<b>1f</b> X
<b>g</b> Sale of assets to related organization(s)		<b>1g</b> X
<b>h</b> Purchase of assets from related organization(s)		<b>1h</b> X
<b>i</b> Exchange of assets with related organization(s)		<b>1i</b> X
<b>j</b> Lease of facilities, equipment, or other assets to related organization(s)		<b>1j</b> X
<b>k</b> Lease of facilities, equipment, or other assets from related organization(s)		<b>1k</b> X
<b>l</b> Performance of services or membership or fundraising solicitations for related organization(s)		<b>1l</b> X
<b>m</b> Performance of services or membership or fundraising solicitations by related organization(s)		<b>1m</b> X
<b>n</b> Sharing of facilities, equipment, mailing lists, or other assets with related organization(s)		<b>1n</b> X
<b>o</b> Sharing of paid employees with related organization(s)		<b>1o</b> X
<b>p</b> Reimbursement paid to related organization(s) for expenses		<b>1p</b> X
<b>q</b> Reimbursement paid by related organization(s) for expenses		<b>1q</b> X
<b>r</b> Other transfer of cash or property to related organization(s)		<b>1r</b> X
<b>s</b> Other transfer of cash or property from related organization(s)		<b>1s</b> X

**2** If the answer to any of the above is "Yes," see the instructions for information on who must complete this line, including covered relationships and transaction thresholds.

	(a) Name of related organization	(b) Transaction type (a-s)	(c) Amount involved	(d) Method of determining amount involved
(1)	NATIONAL FIRE SAFETY COUNCIL	K	113,500	ACTUAL RENTAL COST
(2)	NATIONAL FIRE SAFETY COUNCIL	E	175,000	ACTUAL AMOUNT RECEIVED
(3)	NATIONAL FIRE SAFETY COUNCIL	O	429,198	ACTUAL AMOUNT ALLOC. TO
(4)	NATIONAL FIRE SAFETY COUNCIL	N	193,339	ACTUAL AMOUNT ALLOC TO
(5)	NATIONAL FIRE SAFETY COUNCIL	N	180,260	ACTUAL AMOUNT ALLOC FROM
(6)	NATIONAL FIRE SAFETY COUNCIL	O	477,268	ACTUAL AMOUNT ALLOC FROM

**Part V Transactions With Related Organizations.** Complete if the organization answered "Yes" on Form 990, Part IV, line 34, 35b, or 36.

**Note:** Complete line 1 if any entity is listed in Parts II, III, or IV of this schedule.

**1** During the tax year, did the organization engage in any of the following transactions with one or more related organizations listed in Parts II–IV?

	Yes	No
<b>a</b> Receipt of (i) interest, (ii) annuities, (iii) royalties, or (iv) rent from a controlled entity		<input checked="" type="checkbox"/>
<b>b</b> Gift, grant, or capital contribution to related organization(s)		<input checked="" type="checkbox"/>
<b>c</b> Gift, grant, or capital contribution from related organization(s)		<input checked="" type="checkbox"/>
<b>d</b> Loans or loan guarantees to or for related organization(s)	<input checked="" type="checkbox"/>	
<b>e</b> Loans or loan guarantees by related organization(s)	<input checked="" type="checkbox"/>	
<b>f</b> Dividends from related organization(s)		<input checked="" type="checkbox"/>
<b>g</b> Sale of assets to related organization(s)		<input checked="" type="checkbox"/>
<b>h</b> Purchase of assets from related organization(s)		<input checked="" type="checkbox"/>
<b>i</b> Exchange of assets with related organization(s)		<input checked="" type="checkbox"/>
<b>j</b> Lease of facilities, equipment, or other assets to related organization(s)		<input checked="" type="checkbox"/>
<b>k</b> Lease of facilities, equipment, or other assets from related organization(s)	<input checked="" type="checkbox"/>	
<b>l</b> Performance of services or membership or fundraising solicitations for related organization(s)		<input checked="" type="checkbox"/>
<b>m</b> Performance of services or membership or fundraising solicitations by related organization(s)		<input checked="" type="checkbox"/>
<b>n</b> Sharing of facilities, equipment, mailing lists, or other assets with related organization(s)	<input checked="" type="checkbox"/>	
<b>o</b> Sharing of paid employees with related organization(s)	<input checked="" type="checkbox"/>	
<b>p</b> Reimbursement paid to related organization(s) for expenses	<input checked="" type="checkbox"/>	
<b>q</b> Reimbursement paid by related organization(s) for expenses	<input checked="" type="checkbox"/>	
<b>r</b> Other transfer of cash or property to related organization(s)		<input checked="" type="checkbox"/>
<b>s</b> Other transfer of cash or property from related organization(s)		<input checked="" type="checkbox"/>

**2** If the answer to any of the above is "Yes," see the instructions for information on who must complete this line, including covered relationships and transaction thresholds.

	(a) Name of related organization	(b) Transaction type (a–s)	(c) Amount involved	(d) Method of determining amount involved
(1)	NATIONAL FIRE SAFETY COUNCIL	P	179,800	ACTUAL AMOUNT PAID
(2)	UNITED STATES FIRE SAFETY SERVICE	O	17,572	ACTUAL AMOUNT ALLOC. TO
(3)	UNITED STATES FIRE SAFETY SERVICE	N	7,673	ACTUAL AMOUNT ALLOC. TO
(4)	UNITED STATES FIRE SAFETY SERVICE	Q	34,000	ACTUAL AMOUNT RECEIVED
(5)	CHILD SAFETY OF AMERICA INC.	N	76	ACTUAL AMOUNT ALLOC FROM
(6)	NATIONAL DRUG & SAFETY LEAGUE	Q	18,500	ACTUAL AMOUNT RECEIVED

**Part V Transactions With Related Organizations.** Complete if the organization answered "Yes" on Form 990, Part IV, line 34, 35b, or 36.

**Note:** Complete line 1 if any entity is listed in Parts II, III, or IV of this schedule.

- 1 During the tax year, did the organization engage in any of the following transactions with one or more related organizations listed in Parts II-IV?

- a Receipt of (i) interest, (ii) annuities, (iii) royalties, or (iv) rent from a controlled entity

- b Gift, grant, or capital contribution to related organization(s)**

- c** Gift, grant, or capital contribution from related organization(s)

- d Loans or loan guarantees to or for related organization(s)

- e Loans or loan guarantees by related organization(s)

- ## f Dividends from related organization(s)

- g Sale of assets to related organization(s)

- #### h Purchase of assets from related organization(s)

- | i   | Exchange of assets with related organization(s) |
|-----|---|
| 1   | 1   |
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| 99  | 99  |
| 100 | 100   |

- j Lease of facilities, equipment, or other assets to related organization(s)

- k** Lease of facilities, equipment, or other assets from related organization(s)

- I Performance of services or membership or fundraising solicitations for related organization(s)

- m** Performance of services or membership or fundraising solicitations by related organization(s)

- n** Sharing of facilities, equipment, mailing lists, or other assets with related organization(s)

- Sharing of paid employees with related organization(s)

- p** Reimbursement paid to related organization(s) for expenses

- g** Reimbursement paid by related organization(s) for expenses

- r Other transfer of cash or property to related organization(s)

- s Other transfer of cash or property from related organization(s)

**2** If the answer to any of the above is "Yes," see the instructions for information on who must complete this line, including covered relationships and transaction thresholds.

	(a) Name of related organization	(b) Transaction type (a-s)	(c) Amount involved	(d) Method of determining amount involved
(1)	UNITED STATES FIRE SAFETY SERVICE	N	265	ACTUAL AMOUNT ALLOC FROM
(2)				
(3)				
(4)				
(5)				
(6)				

**Part VI** **Unrelated Organizations Taxable as a Partnership.** Complete if the organization answered "Yes" on Form 990, Part IV, line 37.

Provide the following information for each entity taxed as a partnership through which the organization conducted more than five percent of its activities (measured by total assets or gross revenue) that was not a related organization. See instructions regarding exclusion for certain investment partnerships.

	(a) Name, address, and EIN of entity	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Predominant income (related, unrelated, excluded from tax under sections 512-514)	(e) Are all partners section 501(c)(3) organizations?		(f) Share of total income	(g) Share of end-of-year assets	(h) Disproportionate allocations?		(i) Code V—UBI amount in box 20 of Schedule K-1 (Form 1065)	(j) General or managing partner?		(k) Percentage ownership
					Yes	No			Yes	No		Yes	No	
(1)														
(2)														
(3)														
(4)														
(5)														
(6)														
(7)														
(8)														
(9)														
(10)														
(11)														

**Part VII** **Supplemental Information.**

Provide additional information for responses to questions on Schedule R. See instructions.

Area for supplemental information with horizontal lines.

Form **4562**Department of the Treasury  
Internal Revenue Service**Depreciation and Amortization**  
(Including Information on Listed Property)

Attach to your tax return.

Go to [www.irs.gov/Form4562](http://www.irs.gov/Form4562) for instructions and the latest information.

OMB No. 1545-0172

**2023**Attachment  
Sequence No. **179**

Name(s) shown on return

**NATIONAL CHILD SAFETY COUNCIL**

Identifying number

**38-6035290**

Business or activity to which this form relates

**INDIRECT DEPRECIATION****Part I Election To Expense Certain Property Under Section 179****Note:** If you have any listed property, complete Part V before you complete Part I.

1	Maximum amount (see instructions)	1	<b>1,160,000</b>
2	Total cost of section 179 property placed in service (see instructions)	2	
3	Threshold cost of section 179 property before reduction in limitation (see instructions)	3	<b>2,890,000</b>
4	Reduction in limitation. Subtract line 3 from line 2. If zero or less, enter -0-	4	
5	Dollar limitation for tax year. Subtract line 4 from line 1. If zero or less, enter -0-. If married filing separately, see instructions	5	
6	(a) Description of property	(b) Cost (business use only)	(c) Elected cost
7	Listed property. Enter the amount from line 29	7	
8	Total elected cost of section 179 property. Add amounts in column (c), lines 6 and 7	8	
9	Tentative deduction. Enter the <b>smaller</b> of line 5 or line 8	9	
10	Carryover of disallowed deduction from line 13 of your 2022 Form 4562	10	
11	Business income limitation. Enter the smaller of business income (not less than zero) or line 5. See instructions	11	
12	Section 179 expense deduction. Add lines 9 and 10, but don't enter more than line 11	12	
13	Carryover of disallowed deduction to 2024. Add lines 9 and 10, less line 12	13	

**Note:** Don't use Part II or Part III below for listed property. Instead, use Part V.**Part II Special Depreciation Allowance and Other Depreciation (Don't include listed property. See instructions.)**

14	Special depreciation allowance for qualified property (other than listed property) placed in service during the tax year. See instructions	14	<b>154,532</b>
15	Property subject to section 168(f)(1) election	15	
16	Other depreciation (including ACRS)	16	<b>11,200</b>

**Part III MACRS Depreciation (Don't include listed property. See instructions.)****Section A**

17	MACRS deductions for assets placed in service in tax years beginning before 2023	17	<b>12,937</b>
18	If you are electing to group any assets placed in service during the tax year into one or more general asset accounts, check here <input type="checkbox"/>		

**Section B—Assets Placed in Service During 2023 Tax Year Using the General Depreciation System**

(a) Classification of property	(b) Month and year placed in service	(c) Basis for depreciation (business/investment use only—see instructions)	(d) Recovery period	(e) Convention	(f) Method	(g) Depreciation deduction
19a 3-year property						
b 5-year property						
c 7-year property		<b>1,065</b>	<b>7.0</b>	<b>HY</b>	<b>200DB</b>	<b>152</b>
d 10-year property						
e 15-year property		<b>38,234</b>	<b>15.0</b>	<b>HY</b>	<b>150DB</b>	<b>1,912</b>
f 20-year property						
g 25-year property			25 yrs.		S/L	
h Residential rental property			27.5 yrs.	MM	S/L	
i Nonresidential real property			39 yrs.	MM	S/L	

**Section C—Assets Placed in Service During 2023 Tax Year Using the Alternative Depreciation System**

20a Class life					S/L	
b 12-year			12 yrs.		S/L	
c 30-year			30 yrs.	MM	S/L	
d 40-year			40 yrs.	MM	S/L	

**Part IV Summary (See instructions.)**

21	Listed property. Enter amount from line 28	21	
22	Total. Add amounts from line 12, lines 14 through 17, lines 19 and 20 in column (g), and line 21. Enter here and on the appropriate lines of your return. Partnerships and S corporations—see instructions	22	<b>180,733</b>
23	For assets shown above and placed in service during the current year, enter the portion of the basis attributable to section 263A costs	23	

For Paperwork Reduction Act Notice, see separate instructions.

Form **4562** (2023)

**Part V Listed Property** (Include automobiles, certain other vehicles, certain aircraft, and property used for entertainment, recreation, or amusement.)

**Note:** For any vehicle for which you are using the standard mileage rate or deducting lease expense, complete only 24a, 24b, columns (a) through (c) of Section A, all of Section B, and Section C if applicable.

**Section A—Depreciation and Other Information** (Caution: See the instructions for limits for passenger automobiles.)

24a Do you have evidence to support the business/investment use claimed?		Yes	No	24b If "Yes," is the evidence written?		Yes	No	
(a) Type of property (list vehicles first)	(b) Date placed in service	(c) Business/ investment use percentage	(d) Cost or other basis	(e) Basis for depreciation (business/investment use only)	(f) Recovery period	(g) Method/ Convention	(h) Depreciation deduction	(i) Elected section 179 cost
25 Special depreciation allowance for qualified listed property placed in service during the tax year and used more than 50% in a qualified business use. See instructions					25			
26 Property used more than 50% in a qualified business use:								
		%						
		%						
27 Property used 50% or less in a qualified business use:								
		%				S/L-		
		%				S/L-		
28 Add amounts in column (h), lines 25 through 27. Enter here and on line 21, page 1					28			
29 Add amounts in column (i), line 26. Enter here and on line 7, page 1							29	

**Section B—Information on Use of Vehicles**

Complete this section for vehicles used by a sole proprietor, partner, or other "more than 5% owner," or related person. If you provided vehicles to your employees, first answer the questions in Section C to see if you meet an exception to completing this section for those vehicles.

	(a) Vehicle 1	(b) Vehicle 2	(c) Vehicle 3	(d) Vehicle 4	(e) Vehicle 5	(f) Vehicle 6
30 Total business/investment miles driven during the year (don't include commuting miles)						
31 Total commuting miles driven during the year						
32 Total other personal (noncommuting) miles driven						
33 Total miles driven during the year. Add lines 30 through 32						
34 Was the vehicle available for personal use during off-duty hours?	Yes	No	Yes	No	Yes	No
35 Was the vehicle used primarily by a more than 5% owner or related person?						
36 Is another vehicle available for personal use?						

**Section C—Questions for Employers Who Provide Vehicles for Use by Their Employees**

Answer these questions to determine if you meet an exception to completing Section B for vehicles used by employees who aren't more than 5% owners or related persons. See instructions.

	Yes	No
37 Do you maintain a written policy statement that prohibits all personal use of vehicles, including commuting, by your employees?		
38 Do you maintain a written policy statement that prohibits personal use of vehicles, except commuting, by your employees? See the instructions for vehicles used by corporate officers, directors, or 1% or more owners		
39 Do you treat all use of vehicles by employees as personal use?		
40 Do you provide more than five vehicles to your employees, obtain information from your employees about the use of the vehicles, and retain the information received?		
41 Do you meet the requirements concerning qualified automobile demonstration use? See instructions		

**Note:** If your answer to 37, 38, 39, 40, or 41 is "Yes," don't complete Section B for the covered vehicles.

**Part VI Amortization**

(a) Description of costs	(b) Date amortization begins	(c) Amortizable amount	(d) Code section	(e) Amortization period or percentage	(f) Amortization for this year
42 Amortization of costs that begins during your 2023 tax year (see instructions):					
43 Amortization of costs that began before your 2023 tax year				43	83
44 Total. Add amounts in column (f). See the instructions for where to report				44	83

# Federal Asset Report

## Form 990, Page 1

Asset	Description	Date In Service	Cost	Bus %	Sec 179	Bonus	Basis for Depr	Per Conv	Meth	Prior	Current
<b>7-year GDS Property:</b>											
17075	Storage Container	7/31/24	2,663			X	1,065	7	HY 200DB	0	1,750
			<u>2,663</u>				<u>1,065</u>			<u>0</u>	<u>1,750</u>
<b>15-year GDS Property:</b>											
17074	Parking lot paving - Direct Asphalt	8/01/23	191,168			X	38,234	15	HY 150DB	0	154,846
			<u>191,168</u>				<u>38,234</u>			<u>0</u>	<u>154,846</u>
<b>Prior MACRS:</b>											
17061	Bindery Rooftop HVAC Unit	2/01/18	6,245				6,245	39	MM S/L	874	160
17062	Back Warehouse Roof Replacement	11/15/18	348,519				348,519	39	MM S/L	42,076	8,936
17063	Costume Room	2/01/19	4,362				4,362	39	MM S/L	499	111
17064	Water Hookup	4/20/19	16,093				16,093	39	MM S/L	1,771	413
17065	Overhead Door	6/04/19	12,368				12,368	39	MM S/L	1,308	317
17066	Rheem HVAC Unit (Studio)	9/25/18	12,912				12,912	39	MM S/L	1,614	331
17067	Bryant Package Unit Rooftop A/C (R&D)	7/19/21	9,878				9,878	39	MM S/L	517	253
17068	Plate Maker (50%)	9/30/20	4,985			X	0	7	HY 200DB	4,985	0
17069	Bryant A/C Unit 580JE12D224A2A0AD	6/21/22	17,245				17,245	39	MM S/L	497	443
17070	Lift Truck - Superior Ind Sales	7/31/22	9,013			X	0	7	MQ 200DB	9,013	0
17071	Roof Repairs- Starmark Roof	9/30/22	46,770				46,770	39	MM S/L	1,049	1,200
17072	Upstairs Offices (3)	7/31/23	11,205				11,205	39	MM S/L	12	287
17073	Server (Allocation from NFSC)	5/31/23	8,820			X	1,764	7	MQ 200DB	7,119	486
			<u>508,415</u>				<u>487,361</u>			<u>71,334</u>	<u>12,937</u>
<b>Other Depreciation:</b>											
1	Land - 4065 Page	8/15/74	65,000				65,000	0	-- Land	0	0
3	Tim Bramen Land	7/14/00	3,000				3,000	0	-- Land	0	0
2001	Building - 4065 Page	8/01/74	124,305				124,305	35	MO S/L	124,305	0
2003	Loading Dock	7/01/91	1,830				1,830	31	MO S/L	1,830	0
3001	Building Improvement	7/01/76	45,906				45,906	35	MO S/L	45,906	0
3002	Building Improvement	7/01/77	48,090				48,090	35	MO S/L	48,090	0
3003	Building Improvement	7/01/78	64,483				64,483	35	MO S/L	64,483	0
3004	Building Improvement	7/01/79	2,226				2,226	10	MO S/L	2,226	0
3005	Building Improvement	7/01/80	10,031				10,031	10	MO S/L	10,031	0
3006	Building Improvement	12/01/80	6,687				6,687	10	MO S/L	6,687	0
3007	Carpet	11/01/81	15,776				15,776	10	MO S/L	15,776	0
3008	Rebuild Flower Boxes	11/01/81	3,540				3,540	5	MO S/L	3,540	0
3009	New Ceiling	1/01/82	12,515				12,515	10	MO S/L	12,515	0
3010	New Addition	1/01/83	74,816				74,816	15	MO S/L	74,816	0
3011	New Addition	1/01/84	84,733				84,733	15	MO S/L	84,733	0
3012	Furnace and Air Conditioner	1/01/86	11,249				11,249	19	MO S/L	11,249	0
3014	Restroom	1/01/86	500				500	19	MO S/L	500	0
3015	Alarm System	1/01/86	1,491				1,491	5	MO S/L	1,491	0
3016	Building Improvement	7/01/87	36,315				36,315	31	MO S/L	36,315	0
3017	Building Improvements 1988	2/01/88	10,254				10,254	31	MO S/L	10,254	0
3020	Two Unit Heaters	12/01/90	4,515				4,515	7	MO S/L	4,515	0
3021	Dust Filtering System	1/01/91	9,866				9,866	7	MO S/L	9,866	0
3022	New Loading Dock	8/01/91	33,986				33,986	31	MO S/L	33,986	0
3023	A/C Compressor	7/01/92	825				825	7	MO S/L	825	0
3024	Sign	7/01/93	4,331				4,331	31	MO S/L	4,131	137
3025	Carpet	1/01/93	12,597				12,597	31	MO S/L	12,213	384
3027	Building Improvements	7/01/99	108,829				108,829	39	MO S/L	67,088	2,790
3028	Building Improvements	10/01/99	3,942				3,942	39	MO S/L	2,405	101
3029	Building Improvements	4/01/00	4,632				4,632	39	MO S/L	2,766	119
3030	Building Addition	7/01/03	77,172				77,172	39	MO S/L	39,658	1,979
4011	Printing Equipment	7/01/78	221,454				221,454	15	MO S/L	221,454	0
4012	Kord - Used	1/01/79	15,000				15,000	5	MO S/L	15,000	0
4014	Planatol Gluing AT	1/01/79	3,500				3,500	5	MO S/L	3,500	0
4015	Model D Vacuum Fra	4/01/82	700				700	5	MO S/L	700	0
4016	Print Press Chandler	5/01/85	450				450	5	MO S/L	450	0
4017	Printing Lamp	5/01/87	3,535				3,535	7	MO S/L	3,535	0
4018	Plate Maker	8/01/90	18,320				18,320	7	MO S/L	18,320	0
4019	Toko Printer	10/01/90	17,210				17,210	7	MO S/L	17,210	0
4020	Printers Epson (2)	9/01/91	1,575				1,575	5	MO S/L	1,575	0

## Federal Asset Report

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Asset	Description	Date In Service	Cost	Bus %	Sec 179	Bonus	Basis for Depr	PerConv Meth	Prior	Current
4021	Poster Printer	5/01/92	2,546				2,546	5 MO S/L	2,546	0
4022	Compressor	6/01/92	2,452				2,452	7 MO S/L	2,452	0
4023	Riso Duplicator	12/01/98	9,000				9,000	7 MO S/L	9,000	0
4024	Duplicator	3/01/00	6,395				6,395	7 MO S/L	6,395	0
5014	Life Tag Production Mold	7/01/85	14,100				14,100	5 MO S/L	14,100	0
5016	Baler 48 in.	1/01/86	2,500				2,500	5 MO S/L	2,500	0
5018	Mold - Wishing Well	1/01/86	5,000				5,000	5 MO S/L	5,000	0
5024	Sewing Machine & Assac	9/01/89	3,037				3,037	5 MO S/L	3,037	0
5029	Chips Safety Pup	8/01/96	4,400				4,400	5 MO S/L	4,400	0
5030	Chips Safety Pup	11/01/98	6,569				6,569	7 MO S/L	6,569	0
5031	Robot	7/01/00	26,000				26,000	5 MO S/L	26,000	0
5032	Printer Machine Motor	3/01/00	6,457				6,457	7 MO S/L	6,457	0
6022	Trailer	4/01/86	1,245				1,245	5 MO S/L	1,245	0
6035	Chevy Tahoe 1999	1/01/00	33,306				33,306	5 MO S/L	33,306	0
7028	Steel Shelving	1/01/83	4,034				4,034	5 MO S/L	4,034	0
7033	Shelving	7/01/85	1,658				1,658	5 MO S/L	1,658	0
7037	Blue Print Files	9/01/85	6,350				6,350	5 MO S/L	6,350	0
7043	Cubical Hook Up	7/01/86	3,627				3,627	5 MO S/L	3,627	0
7045	Film File - 6 Drawer	11/01/86	747				747	5 MO S/L	747	0
7051	File - 6 Drawer	3/01/87	745				745	7 MO S/L	745	0
7057	Table Top Display	6/01/87	760				760	7 MO S/L	760	0
7060	Sewing Machine - Surger	7/01/87	580				580	7 MO S/L	580	0
7063	Camera Lenses	7/01/87	100				100	7 MO S/L	100	0
7064	Displays - 6 Panel (12)	8/01/87	6,080				6,080	7 MO S/L	6,080	0
7065	Sewing Machine	1/01/88	480				480	7 MO S/L	480	0
7080	Bindery Carts	4/01/88	821				821	7 MO S/L	821	0
7084	Burster	10/01/87	1,320				1,320	7 MO S/L	1,320	0
7085	Letter File - Four Drawer (5)	10/01/87	670				670	7 MO S/L	670	0
7088	Office Furniture	9/01/88	704				704	7 MO S/L	704	0
7091	Credenza	10/01/88	735				735	7 MO S/L	735	0
7092	Office Furniture	11/01/88	3,152				3,152	7 MO S/L	3,152	0
7093	Office Furniture	11/01/88	305				305	7 MO S/L	305	0
7094	Credenza	11/01/88	735				735	7 MO S/L	735	0
7095	Video Equipment	1/01/89	550				550	7 MO S/L	550	0
7097	Video Equipment	1/01/89	2,119				2,119	7 MO S/L	2,119	0
7099	Panels	3/01/89	695				695	7 MO S/L	695	0
7102	Paper Bailer	7/01/89	7,795				7,795	7 MO200DB	7,795	0
7103	Time Clock	7/01/89	290				290	7 MO S/L	290	0
7104	Files	5/01/90	290				290	7 MO S/L	290	0
7106	Drafting Tables	10/01/89	550				550	7 MO S/L	550	0
7107	Office Furniture	8/01/89	744				744	7 MO S/L	744	0
7109	Video Equipment	8/01/89	199				199	7 MO S/L	199	0
7110	Shelving	7/01/90	788				788	7 MO S/L	788	0
7111	Desk and File Drawers	8/01/90	477				477	7 MO S/L	477	0
7112	Desk	8/01/90	150				150	7 MO S/L	150	0
7117	Files - Four Drawer (4)	4/01/92	426				426	7 MO S/L	426	0
7118	Desk Chair & Credenza	6/01/93	1,500				1,500	7 MO S/L	1,500	0
7120	Desk	9/01/97	1,448				1,448	5 MO S/L	1,448	0
7181	Air Compressor	6/01/88	135				135	7 MO S/L	135	0
8002	Macy Signa-Stitch II	7/01/78	15,170				15,170	15 MO S/L	15,170	0
8003	Bunn Tying Machine	10/01/80	2,488				2,488	10 MO S/L	2,488	0
8004	Daigw Speedcote	11/01/82	629				629	5 MO S/L	629	0
8005	Saddlebind - Four Station	2/01/83	80,900				80,900	5 MO S/L	80,900	0
8007	sp-562-Six Pocket Saddle	4/01/99	221,500				221,500	7 MO S/L	221,500	0
8008	Trimmer	4/01/99	6,440				6,440	7 MO S/L	6,440	0
10002	Trailer	8/01/74	587				587	10 MO S/L	587	0
10003	Pallet Truck	7/01/76	335				335	10 MO S/L	335	0
10005	Pallet Truck	7/01/78	455				455	10 MO S/L	455	0
10006	Pallet Truck	7/01/78	455				455	10 MO S/L	455	0
10009	Lift Truck - Clark	9/01/91	6,500				6,500	7 MO S/L	6,500	0
11011	Pentium II PC (3)	3/01/99	6,117				6,117	5 MO S/L	6,117	0
11012	Pentium II PC	4/01/99	2,039				2,039	5 MO200DB	2,039	0
11013	PowerMac PC	2/01/99	3,203				3,203	5 MO S/L	3,203	0
11014	Pentium II 400 System	9/01/99	1,664				1,664	5 MO S/L	1,664	0
11015	File Server - Pentium II 400	9/01/99	1,284				1,284	5 MO S/L	1,284	0
11016	PowerMac G3/400 (2)	8/01/99	4,850				4,850	5 MO S/L	4,850	0
11017	Apple ColorSync 20 in. Displays (2)	8/01/99	2,900				2,900	5 MO S/L	2,900	0
11018	Intel SE440BXZ Mother Boards (3)	6/01/00	4,902				4,902	5 MO S/L	4,902	0
13001	Land Imp - Fill & Grade	7/15/80	25,143				25,143	0 -- Land	0	0
13002	Land Imp - Fill & Grade	10/15/82	5,100				5,100	0 -- Land	0	0
13003	Asphalt	10/01/82	15,952				15,952	15 MO S/L	15,952	0

## Federal Asset Report

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Asset	Description	Date In Service	Cost	Bus %	Sec 179 Bonus	Basis for Depr	Per Conv Meth	Prior	Current
13004	Asphalt	9/01/88	17,575			17,575	15 MO S/L	17,575	0
	Mass Sale: 8/10/23								
13005	Grading at Page Ave Building	5/01/93	2,700			2,700	15 MO S/L	2,700	0
17002	Cross Match Tech Print System	2/01/01	24,960			24,960	7 MO S/L	24,960	0
17003	Lexmark Optra Laser Printer	2/01/01	1,255			1,255	5 MO 200DB	1,255	0
17036	Replace Exterior Windows - R&D	1/23/08	14,400			14,400	39 MO S/L	5,538	370
17037	Chevy Trailblazer 2005	3/23/09	8,775			8,775	3 MO S/L	8,775	0
17041	Technology Upgrade - Phase I	9/01/10	67,254			67,254	5 MO S/L	67,254	0
17042	Phase I Add - USB Floppy Drives (5)	9/01/10	215			215	5 MO S/L	215	0
17043	Phase I Add - Acer 19 in. Monitors (7)	9/01/10	1,050			1,050	5 MO S/L	1,050	0
17046	Fonality PBXtra T1 Phone System	8/15/10	24,037			24,037	7 MO S/L	24,037	0
17047	Phase I Add - Acer 19 in. Monitors (5)	9/01/10	750			750	5 MO S/L	750	0
17048	Phase I Add - Software	9/01/10	996			996	3 MO S/L	996	0
17049	Phase I Add - iMacs (3)	9/01/10	5,532			5,532	5 MO S/L	5,532	0
17050	Technology Upgrade - Phase II (50%)	8/01/11	6,800			6,800	5 MO 200DB	6,800	0
17051	Rooftop Heat/AC Unit	10/09/12	5,750			5,750	7 MO S/L	5,750	0
17053	Rooftop A/C Unit	10/07/15	7,230			7,230	10 MO S/L	5,664	723
17055	Rooftop HVAC System - Pro Services	12/31/16	6,967			6,967	10 MO S/L	4,586	697
17056	27" iMac (7)	4/30/17	22,036			22,036	10 MO S/L	13,773	2,203
17057	Mac Pro	4/30/17	6,127			6,127	10 MO S/L	3,829	613
17058	High Performance NAS - All SSD - 8TB RAI	5/18/17	7,481			7,481	10 MO S/L	4,614	748
17059	Fire Alarm System	5/25/17	13,438			13,438	40 MO S/L	2,072	336
17060	Salesforce Customization	10/01/17	116,073		X	0	3 MO Amort	116,073	0
	<b>Total Other Depreciation</b>		<u>2,109,966</u>			<u>1,993,893</u>		<u>1,890,878</u>	<u>11,200</u>
	<b>Total ACRS and Other Depreciation</b>		<u>2,109,966</u>			<u>1,993,893</u>		<u>1,890,878</u>	<u>11,200</u>
<b>Amortization:</b>									
17052	W8 2 Txt Trademark	8/26/14	<u>1,250</u>			<u>1,250</u>	15 MO Amort	<u>750</u>	<u>83</u>
			<u>1,250</u>			<u>1,250</u>		<u>750</u>	<u>83</u>
	<b>Grand Totals</b>		2,813,462			2,521,803		1,962,962	180,816
	<b>Less: Dispositions and Transfers</b>		33,527			33,527		33,527	0
	<b>Less: Start-up/Org Expense</b>		0			0		0	0
	<b>Net Grand Totals</b>		<u>2,779,935</u>			<u>2,488,276</u>		<u>1,929,435</u>	<u>180,816</u>

# IN Asset Report

## Form 990, Page 1

Asset	Description	Date In Service	Cost	Basis for Depr	IN Prior	IN Current	Federal Current	Difference Fed - IN
<b>7-year GDS Property:</b>								
17075	Storage Container	7/31/24	2,663	2,663	0	380	1,750	1,370
			2,663	2,663	0	380	1,750	1,370
<b>15-year GDS Property:</b>								
17074	Parking lot paving - Direct Asphalt	8/01/23	191,168	191,168	0	9,558	154,846	145,288
			191,168	191,168	0	9,558	154,846	145,288
<b>Prior MACRS:</b>								
17061	Bindery Rooftop HVAC Unit	2/01/18	6,245	6,245	874	160	160	0
17062	Back Warehouse Roof Replacement	11/15/18	348,519	348,519	42,076	8,936	8,936	0
17063	Costume Room	2/01/19	4,362	4,362	499	111	111	0
17064	Water Hookup	4/20/19	16,093	16,093	1,771	413	413	0
17065	Overhead Door	6/04/19	12,368	12,368	1,308	317	317	0
17066	Rheem HVAC Unit (Studio)	9/25/18	12,912	12,912	1,614	331	331	0
17067	Bryant Package Unit Rooftop A/C (R&D)	7/19/21	9,878	9,878	517	253	253	0
17068	Plate Maker (50%)	9/30/20	4,985	4,985	2,805	623	0	-623
17069	Bryant A/C Unit 580JE12D224A2A0AD	6/21/22	17,245	17,245	497	443	443	0
17071	Roof Repairs- Starmark Roof	9/30/22	46,770	46,770	1,049	1,200	1,200	0
17072	Upstairs Offices (3)	7/31/23	11,205	11,205	12	287	287	0
17073	Server (Allocation from NFSC)	5/31/23	8,820	8,820	315	2,430	486	-1,944
			499,402	499,402	53,337	15,504	12,937	-2,567
<b>Other Depreciation:</b>								
1	Land - 4065 Page	8/15/74	65,000	65,000	0	0	0	0
3	Tim Bramen Land	7/14/00	3,000	3,000	0	0	0	0
2001	Building - 4065 Page	8/01/74	124,305	124,305	124,305	0	0	0
2003	Loading Dock	7/01/91	1,830	1,830	1,830	0	0	0
3001	Building Improvement	7/01/76	45,906	45,906	45,906	0	0	0
3002	Building Improvement	7/01/77	48,090	48,090	48,090	0	0	0
3003	Building Improvement	7/01/78	64,483	64,483	64,483	0	0	0
3004	Building Improvement	7/01/79	2,226	2,226	2,226	0	0	0
3005	Building Improvement	7/01/80	10,031	10,031	10,031	0	0	0
3006	Building Improvement	12/01/80	6,687	6,687	6,687	0	0	0
3007	Carpet	11/01/81	15,776	15,776	15,776	0	0	0
3008	Rebuild Flower Boxes	11/01/81	3,540	3,540	3,540	0	0	0
3009	New Ceiling	1/01/82	12,515	12,515	12,515	0	0	0
3010	New Addition	1/01/83	74,816	74,816	74,816	0	0	0
3011	New Addition	1/01/84	84,733	84,733	84,733	0	0	0
3012	Furnace and Air Conditioner	1/01/86	11,249	11,249	11,249	0	0	0
3014	Restroom	1/01/86	500	500	500	0	0	0
3015	Alarm System	1/01/86	1,491	1,491	1,491	0	0	0
3016	Building Improvement	7/01/87	36,315	36,315	36,315	0	0	0
3017	Building Improvements 1988	2/01/88	10,254	10,254	10,254	0	0	0
3020	Two Unit Heaters	12/01/90	4,515	4,515	4,515	0	0	0
3021	Dust Filtering System	1/01/91	9,866	9,866	9,866	0	0	0
3022	New Loading Dock	8/01/91	33,986	33,986	33,986	0	0	0
3023	A/C Compressor	7/01/92	825	825	825	0	0	0
3024	Sign	7/01/93	4,331	4,331	4,136	138	137	-1
3025	Carpet	1/01/93	12,597	12,597	12,230	367	384	17
3027	Building Improvements	7/01/99	108,829	108,829	67,204	2,791	2,790	-1
3028	Building Improvements	10/01/99	3,942	3,942	2,409	101	101	0
3029	Building Improvements	4/01/00	4,632	4,632	2,771	119	119	0
3030	Building Addition	7/01/03	77,172	77,172	39,740	1,979	1,979	0
4011	Printing Equipment	7/01/78	221,454	221,454	221,454	0	0	0
4012	Kord - Used	1/01/79	15,000	15,000	15,000	0	0	0
4014	Planatol Gluing AT	1/01/79	3,500	3,500	3,500	0	0	0
4015	Model D Vacuum Fra	4/01/82	700	700	700	0	0	0
4016	Print Press Chandler	5/01/85	450	450	450	0	0	0
4017	Printing Lamp	5/01/87	3,535	3,535	3,535	0	0	0
4018	Plate Maker	8/01/90	18,320	18,320	18,320	0	0	0
4019	Toko Printer	10/01/90	17,210	17,210	17,210	0	0	0
4020	Printers Epson (2)	9/01/91	1,575	1,575	1,575	0	0	0
4021	Poster Printer	5/01/92	2,546	2,546	2,546	0	0	0

# IN Asset Report

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Asset	Description	Date In Service	Cost	Basis for Depr	IN Prior	IN Current	Federal Current	Difference Fed - IN
4022	Compressor	6/01/92	2,452	2,452	2,452	0	0	0
4023	Riso Duplicator	12/01/98	9,000	9,000	9,000	0	0	0
4024	Duplicator	3/01/00	6,395	6,395	6,395	0	0	0
5014	Life Tag Production Mold	7/01/85	14,100	14,100	14,100	0	0	0
5016	Baler 48 in.	1/01/86	2,500	2,500	2,500	0	0	0
5018	Mold - Wishing Well	1/01/86	5,000	5,000	5,000	0	0	0
5024	Sewing Machine & Assac	9/01/89	3,037	3,037	3,037	0	0	0
5029	Chips Safety Pup	8/01/96	4,400	4,400	4,400	0	0	0
5030	Chips Safety Pup	11/01/98	6,569	6,569	6,569	0	0	0
5031	Robot	7/01/00	26,000	26,000	26,000	0	0	0
5032	Printer Machine Motor	3/01/00	6,457	6,457	6,457	0	0	0
6022	Trailer	4/01/86	1,245	1,245	1,245	0	0	0
6035	Chevy Tahoe 1999	1/01/00	33,306	33,306	33,306	0	0	0
7028	Steel Shelving	1/01/83	4,034	4,034	4,034	0	0	0
7033	Shelving	7/01/85	1,658	1,658	1,658	0	0	0
7037	Blue Print Files	9/01/85	6,350	6,350	6,350	0	0	0
7043	Cubical Hook Up	7/01/86	3,627	3,627	3,627	0	0	0
7045	Film File - 6 Drawer	11/01/86	747	747	747	0	0	0
7051	File - 6 Drawer	3/01/87	745	745	745	0	0	0
7057	Table Top Display	6/01/87	760	760	760	0	0	0
7060	Sewing Machine - Surger	7/01/87	580	580	580	0	0	0
7063	Camera Lenses	7/01/87	100	100	100	0	0	0
7064	Displays - 6 Panel (12)	8/01/87	6,080	6,080	6,080	0	0	0
7065	Sewing Machine	1/01/88	480	480	480	0	0	0
7080	Bindery Carts	4/01/88	821	821	821	0	0	0
7084	Burster	10/01/87	1,320	1,320	1,320	0	0	0
7085	Letter File - Four Drawer (5)	10/01/87	670	670	670	0	0	0
7088	Office Furniture	9/01/88	704	704	704	0	0	0
7091	Credenza	10/01/88	735	735	735	0	0	0
7092	Office Furniture	11/01/88	3,152	3,152	3,152	0	0	0
7093	Office Furniture	11/01/88	305	305	305	0	0	0
7094	Credenza	11/01/88	735	735	735	0	0	0
7095	Video Equipment	1/01/89	550	550	550	0	0	0
7097	Video Equipment	1/01/89	2,119	2,119	2,119	0	0	0
7099	Panels	3/01/89	695	695	695	0	0	0
7102	Paper Bailer	7/01/89	7,795	7,795	7,795	0	0	0
7103	Time Clock	7/01/89	290	290	290	0	0	0
7104	Files	5/01/90	290	290	290	0	0	0
7106	Drafting Tables	10/01/89	550	550	550	0	0	0
7107	Office Furniture	8/01/89	744	744	744	0	0	0
7109	Video Equipment	8/01/89	199	199	199	0	0	0
7110	Shelving	7/01/90	788	788	788	0	0	0
7111	Desk and File Drawers	8/01/90	477	477	477	0	0	0
7112	Desk	8/01/90	150	150	150	0	0	0
7117	Files - Four Drawer (4)	4/01/92	426	426	426	0	0	0
7118	Desk Chair & Credenza	6/01/93	1,500	1,500	1,500	0	0	0
7120	Desk	9/01/97	1,448	1,448	1,448	0	0	0
7181	Air Compressor	6/01/88	135	135	135	0	0	0
8002	Macy Signa-Stitch II	7/01/78	15,170	15,170	15,170	0	0	0
8003	Bunn Tying Machine	10/01/80	2,488	2,488	2,488	0	0	0
8004	Daigw Speedcote	11/01/82	629	629	629	0	0	0
8005	Saddlebind - Four Station	2/01/83	80,900	80,900	80,900	0	0	0
8007	sp-562-Six Pocket Saddle	4/01/99	221,500	221,500	221,500	0	0	0
8008	Trimmer	4/01/99	6,440	6,440	6,440	0	0	0
10002	Trailer	8/01/74	587	587	587	0	0	0
10003	Pallet Truck	7/01/76	335	335	335	0	0	0
10005	Pallet Truck	7/01/78	455	455	455	0	0	0
10006	Pallet Truck	7/01/78	455	455	455	0	0	0
10009	Lift Truck - Clark	9/01/91	6,500	6,500	6,500	0	0	0
11011	Pentium II PC (3)	3/01/99	6,117	6,117	6,117	0	0	0
11012	Pentium II PC	4/01/99	2,039	2,039	2,039	0	0	0
11013	PowerMac PC	2/01/99	3,203	3,203	3,203	0	0	0
11014	Pentium II 400 System	9/01/99	1,664	1,664	1,664	0	0	0
11015	File Server - Pentium II 400	9/01/99	1,284	1,284	1,284	0	0	0
11016	PowerMac G3/400 (2)	8/01/99	4,850	4,850	4,850	0	0	0
11017	Apple ColorSync 20 in. Displays (2)	8/01/99	2,900	2,900	2,900	0	0	0
11018	Intel SE440BXZ Mother Boards (3)	6/01/00	4,902	4,902	4,902	0	0	0
13001	Land Imp - Fill & Grade	7/15/80	25,143	25,143	0	0	0	0
13002	Land Imp - Fill & Grade	10/15/82	5,100	5,100	0	0	0	0
13003	Asphalt	10/01/82	15,952	15,952	15,952	0	0	0

Mass Sale: 8/10/23

20842 National Child Safety Council  
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# IN Asset Report Form 990, Page 1

Asset	Description	Date In Service	Cost	Basis for Depr	IN Prior	IN Current	Federal Current	Difference Fed - IN
13004	Asphalt	9/01/88	17,575	17,575	17,575	0	0	0
	Mass Sale: 8/10/23							
13005	Grading at Page Ave Building	5/01/93	2,700	2,700	2,700	0	0	0
17002	Cross Match Tech Print System	2/01/01	24,960	24,960	24,960	0	0	0
17003	Lexmark Optra Laser Printer	2/01/01	1,255	1,255	1,255	0	0	0
17036	Replace Exterior Windows - R&D	1/23/08	14,400	14,400	5,723	369	370	1
17037	Chevy Trailblazer 2005	3/23/09	8,775	8,775	8,775	0	0	0
17041	Technology Upgrade - Phase I	9/01/10	67,254	67,254	67,254	0	0	0
17042	Phase I Add - USB Floppy Drives (5)	9/01/10	215	215	215	0	0	0
17043	Phase I Add - Acer 19 in. Monitors (7)	9/01/10	1,050	1,050	1,050	0	0	0
17046	Fonality PBXtra T1 Phone System	8/15/10	24,037	24,037	24,037	0	0	0
17047	Phase I Add - Acer 19 in. Monitors (5)	9/01/10	750	750	750	0	0	0
17048	Phase I Add - Software	9/01/10	996	996	996	0	0	0
17049	Phase I Add - iMacs (3)	9/01/10	5,532	5,532	5,532	0	0	0
17050	Technology Upgrade - Phase II (50%)	8/01/11	6,800	6,800	6,800	0	0	0
17051	Rooftop Heat/AC Unit	10/09/12	5,750	5,750	5,750	0	0	0
17053	Rooftop A/C Unit	10/07/15	7,230	7,230	5,664	723	723	0
17055	Rooftop HVAC System - Pro Services	12/31/16	6,967	6,967	4,586	697	697	0
17056	27" iMac (7)	4/30/17	22,036	22,036	13,773	2,203	2,203	0
17057	Mac Pro	4/30/17	6,127	6,127	3,829	613	613	0
17058	High Performance NAS - All SSD - 8TB RAI	5/18/17	7,481	7,481	4,614	748	748	0
17059	Fire Alarm System	5/25/17	13,438	13,438	2,072	336	336	0
17060	Salesforce Customization	10/01/17	116,073	116,073	116,073	0	0	0
17070	Lift Truck - Superior Ind Sales	7/31/22	0	0	0	0	0	0
<b>Total Other Depreciation</b>			<u>2,109,966</u>	<u>2,109,966</u>	<u>1,891,292</u>	<u>11,184</u>	<u>11,200</u>	<u>16</u>
<b>Total ACRS and Other Depreciation</b>			<u>2,109,966</u>	<u>2,109,966</u>	<u>1,891,292</u>	<u>11,184</u>	<u>11,200</u>	<u>16</u>
<b>Amortization:</b>								
17052	W8 2 Txt Trademark	8/26/14	<u>1,250</u>	<u>1,250</u>	<u>750</u>	<u>83</u>	<u>83</u>	<u>0</u>
			<u>1,250</u>	<u>1,250</u>	<u>750</u>	<u>83</u>	<u>83</u>	<u>0</u>
<b>Grand Totals</b>			2,804,449	2,804,449	1,945,379	36,709	180,816	144,107
<b>Less: Dispositions</b>			33,527	33,527	33,527	0	0	0
<b>Less: Start-up/Org Expense</b>			0	0	0	0	0	0
<b>Net Grand Totals</b>			<u>2,770,922</u>	<u>2,770,922</u>	<u>1,911,852</u>	<u>36,709</u>	<u>180,816</u>	<u>144,107</u>

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# AMT Asset Report

## Form 990, Page 1

Asset	Description	Date In Service	Cost	Bus %	Sec 179 Bonus	Basis for Depr	Per Conv Meth	Prior	Current
<b>7-year GDS Property:</b>									
17075	Storage Container	7/31/24	2,663		X	1,065	7 HY 200DB	0	1,750
			2,663			1,065		0	1,750
<b>15-year GDS Property:</b>									
17074	Parking lot paving - Direct Asphalt	8/01/23	191,168		X	38,234	15 HY 150DB	0	154,846
			191,168			38,234		0	154,846
<b>Prior MACRS:</b>									
17053	Rooftop A/C Unit	10/07/15	7,230		X	3,615	7 HY 200DB	7,230	0
17055	Rooftop HVAC System - Pro Services	12/31/16	6,967		X	3,484	7 HY 200DB	6,811	156
17056	27" iMac (7)	4/30/17	22,036		X	11,018	5 HY 200DB	22,036	0
17057	Mac Pro	4/30/17	6,127		X	3,063	5 HY 200DB	6,127	0
17058	High Performance NAS - All SSD - 8TB RAI	5/18/17	7,481		X	3,740	5 HY 200DB	7,481	0
17059	Fire Alarm System	5/25/17	13,438			13,438	39 MM S/L	2,139	345
17061	Bindery Rooftop HVAC Unit	2/01/18	6,245			6,245	39 MM S/L	874	160
17062	Back Warehouse Roof Replacement	11/15/18	348,519			348,519	39 MM S/L	42,076	8,936
17063	Costume Room	2/01/19	4,362			4,362	39 MM S/L	499	111
17064	Water Hookup	4/20/19	16,093			16,093	39 MM S/L	1,771	413
17065	Overhead Door	6/04/19	12,368			12,368	39 MM S/L	1,308	317
17066	Rheem HVAC Unit (Studio)	9/25/18	12,912			12,912	39 MM S/L	1,614	331
17067	Bryant Package Unit Rooftop A/C (R&D)	7/19/21	9,878			9,878	39 MM S/L	517	253
17068	Plate Maker (50%)	9/30/20	4,985		X	0	7 HY 200DB	4,985	0
17069	Bryant A/C Unit 580JE12D224A2A0AD	6/21/22	17,245			17,245	39 MM S/L	497	443
17070	Lift Truck - Superior Ind Sales	7/31/22	9,013		X	0	7 MQ200DB	9,013	0
17071	Roof Repairs- Starmark Roof	9/30/22	46,770			46,770	39 MM S/L	1,049	1,200
17072	Upstairs Offices (3)	7/31/23	11,205			11,205	39 MM S/L	12	287
17073	Server (Allocation from NFSC)	5/31/23	8,820		X	1,764	7 MQ200DB	7,119	486
			571,694			525,719		123,158	13,438
<b>Other Depreciation:</b>									
1	Land - 4065 Page	8/15/74	0			0	0 HY	0	0
3	Tim Bramen Land	7/14/00	0			0	0 HY	0	0
2001	Building - 4065 Page	8/01/74	0			0	0 HY	0	0
2003	Loading Dock	7/01/91	0			0	0 HY	0	0
3001	Building Improvement	7/01/76	0			0	0 HY	0	0
3002	Building Improvement	7/01/77	0			0	0 HY	0	0
3003	Building Improvement	7/01/78	0			0	0 HY	0	0
3004	Building Improvement	7/01/79	0			0	0 HY	0	0
3005	Building Improvement	7/01/80	0			0	0 HY	0	0
3006	Building Improvement	12/01/80	0			0	0 HY	0	0
3007	Carpet	11/01/81	0			0	0 HY	0	0
3008	Rebuild Flower Boxes	11/01/81	0			0	0 HY	0	0
3009	New Ceiling	1/01/82	0			0	0 HY	0	0
3010	New Addition	1/01/83	0			0	0 HY	0	0
3011	New Addition	1/01/84	0			0	0 HY	0	0
3012	Furnace and Air Conditioner	1/01/86	0			0	0 HY	0	0
3014	Restroom	1/01/86	0			0	0 HY	0	0
3015	Alarm System	1/01/86	0			0	0 HY	0	0
3016	Building Improvement	7/01/87	0			0	0 HY	0	0
3017	Building Improvements 1988	2/01/88	0			0	0 HY	0	0
3020	Two Unit Heaters	12/01/90	0			0	0 HY	0	0
3021	Dust Filtering System	1/01/91	0			0	0 HY	0	0
3022	New Loading Dock	8/01/91	0			0	0 HY	0	0
3023	A/C Compressor	7/01/92	0			0	0 HY	0	0
3024	Sign	7/01/93	0			0	0 HY	0	0
3025	Carpet	1/01/93	0			0	0 HY	0	0
3027	Building Improvements	7/01/99	0			0	0 HY	0	0
3028	Building Improvements	10/01/99	0			0	0 HY	0	0
3029	Building Improvements	4/01/00	0			0	0 HY	0	0
3030	Building Addition	7/01/03	0			0	0 HY	0	0
4011	Printing Equipment	7/01/78	0			0	0 HY	0	0
4012	Kord - Used	1/01/79	0			0	0 HY	0	0
4014	Planatol Gluing AT	1/01/79	0			0	0 HY	0	0

## AMT Asset Report

## Form 990, Page 1

Asset	Description	Date In Service	Cost	Bus %	Sec 179	Bonus	Basis for Depr	Per	Conv	Meth	Prior	Current
4015	Model D Vacuum Fra	4/01/82	0				0	0	HY		0	0
4016	Print Press Chandler	5/01/85	0				0	0	HY		0	0
4017	Printing Lamp	5/01/87	0				0	0	HY		0	0
4018	Plate Maker	8/01/90	0				0	0	HY		0	0
4019	Toko Printer	10/01/90	0				0	0	HY		0	0
4020	Printers Epson (2)	9/01/91	0				0	0	HY		0	0
4021	Poster Printer	5/01/92	0				0	0	HY		0	0
4022	Compressor	6/01/92	0				0	0	HY		0	0
4023	Riso Duplicator	12/01/98	0				0	0	HY		0	0
4024	Duplicator	3/01/00	0				0	0	HY		0	0
5014	Life Tag Production Mold	7/01/85	0				0	0	HY		0	0
5016	Baler 48 in.	1/01/86	0				0	0	HY		0	0
5018	Mold - Wishing Well	1/01/86	0				0	0	HY		0	0
5024	Sewing Machine & Assac	9/01/89	0				0	0	HY		0	0
5029	Chips Safety Pup	8/01/96	0				0	0	HY		0	0
5030	Chips Safety Pup	11/01/98	0				0	0	HY		0	0
5031	Robot	7/01/00	0				0	0	HY		0	0
5032	Printer Machine Motor	3/01/00	0				0	0	HY		0	0
6022	Trailer	4/01/86	0				0	0	HY		0	0
6035	Chevy Tahoe 1999	1/01/00	0				0	0	HY		0	0
7028	Steel Shelving	1/01/83	0				0	0	HY		0	0
7033	Shelving	7/01/85	0				0	0	HY		0	0
7037	Blue Print Files	9/01/85	0				0	0	HY		0	0
7043	Cubical Hook Up	7/01/86	0				0	0	HY		0	0
7045	Film File - 6 Drawer	11/01/86	0				0	0	HY		0	0
7051	File - 6 Drawer	3/01/87	0				0	0	HY		0	0
7057	Table Top Display	6/01/87	0				0	0	HY		0	0
7060	Sewing Machine - Surger	7/01/87	0				0	0	HY		0	0
7063	Camera Lenses	7/01/87	0				0	0	HY		0	0
7064	Displays - 6 Panel (12)	8/01/87	0				0	0	HY		0	0
7065	Sewing Machine	1/01/88	0				0	0	HY		0	0
7080	Bindery Carts	4/01/88	0				0	0	HY		0	0
7084	Burster	10/01/87	0				0	0	HY		0	0
7085	Letter File - Four Drawer (5)	10/01/87	0				0	0	HY		0	0
7088	Office Furniture	9/01/88	0				0	0	HY		0	0
7091	Credenza	10/01/88	0				0	0	HY		0	0
7092	Office Furniture	11/01/88	0				0	0	HY		0	0
7093	Office Furniture	11/01/88	0				0	0	HY		0	0
7094	Credenza	11/01/88	0				0	0	HY		0	0
7095	Video Equipment	1/01/89	0				0	0	HY		0	0
7097	Video Equipment	1/01/89	0				0	0	HY		0	0
7099	Panels	3/01/89	0				0	0	HY		0	0
7102	Paper Bailer	7/01/89	0				0	0	HY		0	0
7103	Time Clock	7/01/89	0				0	0	HY		0	0
7104	Files	5/01/90	0				0	0	HY		0	0
7106	Drafting Tables	10/01/89	0				0	0	HY		0	0
7107	Office Furniture	8/01/89	0				0	0	HY		0	0
7109	Video Equipment	8/01/89	0				0	0	HY		0	0
7110	Shelving	7/01/90	0				0	0	HY		0	0
7111	Desk and File Drawers	8/01/90	0				0	0	HY		0	0
7112	Desk	8/01/90	0				0	0	HY		0	0
7117	Files - Four Drawer (4)	4/01/92	0				0	0	HY		0	0
7118	Desk Chair & Credenza	6/01/93	0				0	0	HY		0	0
7120	Desk	9/01/97	0				0	0	HY		0	0
7181	Air Compressor	6/01/88	0				0	0	HY		0	0
8002	Macy Signa-Stitch II	7/01/78	0				0	0	HY		0	0
8003	Bunn Tying Machine	10/01/80	0				0	0	HY		0	0
8004	Daigw Speedcote	11/01/82	0				0	0	HY		0	0
8005	Saddlebind - Four Station	2/01/83	0				0	0	HY		0	0
8007	sp-562-Six Pocket Saddle	4/01/99	0				0	0	HY		0	0
8008	Trimmer	4/01/99	0				0	0	HY		0	0
10002	Trailer	8/01/74	0				0	0	HY		0	0
10003	Pallet Truck	7/01/76	0				0	0	HY		0	0
10005	Pallet Truck	7/01/78	0				0	0	HY		0	0
10006	Pallet Truck	7/01/78	0				0	0	HY		0	0
10009	Lift Truck - Clark	9/01/91	0				0	0	HY		0	0
11011	Pentium II PC (3)	3/01/99	0				0	0	HY		0	0
11012	Pentium II PC	4/01/99	0				0	0	HY		0	0
11013	PowerMac PC	2/01/99	0				0	0	HY		0	0
11014	Pentium II 400 System	9/01/99	0				0	0	HY		0	0
11015	File Server - Pentium II 400	9/01/99	0				0	0	HY		0	0

20842 National Child Safety Council

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# AMT Asset Report

## Form 990, Page 1

Asset	Description	Date In Service	Cost	Bus %	Sec 179 Bonus	Basis for Depr	Per Conv Meth	Prior	Current
11016	PowerMac G3/400 (2)	8/01/99	0			0	0 HY	0	0
11017	Apple ColorSync 20 in. Displays (2)	8/01/99	0			0	0 HY	0	0
11018	Intel SE440BXZ Mother Boards (3)	6/01/00	0			0	0 HY	0	0
13001	Land Imp - Fill & Grade	7/15/80	0			0	0 HY	0	0
13002	Land Imp - Fill & Grade	10/15/82	0			0	0 HY	0	0
13003	Asphalt	10/01/82	0			0	0 HY	0	0
	Mass Sale: 8/10/23								
13004	Asphalt	9/01/88	0			0	0 HY	0	0
	Mass Sale: 8/10/23								
13005	Grading at Page Ave Building	5/01/93	0			0	0 HY	0	0
17002	Cross Match Tech Print System	2/01/01	0			0	0 HY	0	0
17003	Lexmark Optra Laser Printer	2/01/01	0			0	0 HY	0	0
17036	Replace Exterior Windows - R&D	1/23/08	0			0	0 HY	0	0
17037	Chevy Trailblazer 2005	3/23/09	0			0	0 HY	0	0
17041	Technology Upgrade - Phase I	9/01/10	0			0	0 HY	0	0
17042	Phase I Add - USB Floppy Drives (5)	9/01/10	0			0	0 HY	0	0
17043	Phase I Add - Acer 19 in. Monitors (7)	9/01/10	0			0	0 HY	0	0
17046	Fonality PBXtra T1 Phone System	8/15/10	0			0	0 HY	0	0
17047	Phase I Add - Acer 19 in. Monitors (5)	9/01/10	0			0	0 HY	0	0
17048	Phase I Add - Software	9/01/10	0			0	0 HY	0	0
17049	Phase I Add - iMacs (3)	9/01/10	0			0	0 HY	0	0
17050	Technology Upgrade - Phase II (50%)	8/01/11	0			0	0 HY	0	0
17051	Rooftop Heat/AC Unit	10/09/12	0			0	0 HY	0	0
	<b>Total Other Depreciation</b>		<u>0</u>			<u>0</u>		<u>0</u>	<u>0</u>
	<b>Total ACRS and Other Depreciation</b>		<u>0</u>			<u>0</u>		<u>0</u>	<u>0</u>
	<b>Grand Totals</b>		765,525			565,018		123,158	170,034
	<b>Less: Dispositions and Transfers</b>		<u>0</u>			<u>0</u>		<u>0</u>	<u>0</u>
	<b>Net Grand Totals</b>		<u>765,525</u>			<u>565,018</u>		<u>123,158</u>	<u>170,034</u>

20842 National Child Safety Council

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FYE: 7/31/2024

**Bonus Depreciation Report****Form 990, Page 1**

Asset	Property Description	Date In Service	Tax Cost	Bus Pct	Tax Sec 179 Exp	Current Bonus	Prior Bonus	Tax - Basis for Depr
17060	Salesforce Customization	10/01/17	116,073		0	0	116,073	0
17068	Plate Maker (50%)	9/30/20	4,985		0	0	4,985	0
17070	Lift Truck - Superior Ind Sales	7/31/22	9,013		0	0	9,013	0
17073	Server (Allocation from NFSC)	5/31/23	8,820		0	0	7,056	1,764
17074	Parking lot paving - Direct Asphalt	8/01/23	191,168		0	152,934	0	38,234
17075	Storage Container	7/31/24	2,663		0	1,598	0	1,065
<b>Grand Total</b>			<u>332,722</u>		<u>0</u>	<u>154,532</u>	<u>137,127</u>	<u>41,063</u>

20842 National Child Safety Council

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FYE: 7/31/2024

# Depreciation Adjustment Report

## All Business Activities

Form	Unit	Asset	Description	Tax	AMT	AMT Adjustments/ Preferences
<b>MACRS Adjustments:</b>						
Page 1	1	17061	Bindery Rooftop HVAC Unit	160	160	0
Page 1	1	17062	Back Warehouse Roof Replacement	8,936	8,936	0
Page 1	1	17063	Costume Room	111	111	0
Page 1	1	17064	Water Hookup	413	413	0
Page 1	1	17065	Overhead Door	317	317	0
Page 1	1	17066	Rheem HVAC Unit (Studio)	331	331	0
Page 1	1	17067	Bryant Package Unit Rooftop A/C (R&D)	253	253	0
Page 1	1	17068	Plate Maker (50%)	0	0	0
Page 1	1	17069	Bryant A/C Unit 580JE12D224A2A0AD	443	443	0
Page 1	1	17070	Lift Truck - Superior Ind Sales	0	0	0
Page 1	1	17071	Roof Repairs- Starmark Roof	1,200	1,200	0
Page 1	1	17072	Upstairs Offices (3)	287	287	0
Page 1	1	17073	Server (Allocation from NFSC)	486	486	0
Page 1	1	17074	Parking lot paving - Direct Asphalt	154,846	154,846	0
Page 1	1	17075	Storage Container	1,750	1,750	0
				<u>169,533</u>	<u>169,533</u>	<u>0</u>

Asset	Description	Date In Service	Cost	Tax	AMT
<b>Prior MACRS:</b>					
17061	Bindery Rooftop HVAC Unit	2/01/18	6,245	160	160
17062	Back Warehouse Roof Replacement	11/15/18	348,519	8,936	8,936
17063	Costume Room	2/01/19	4,362	112	112
17064	Water Hookup	4/20/19	16,093	412	412
17065	Overhead Door	6/04/19	12,368	317	317
17066	Rheem HVAC Unit (Studio)	9/25/18	12,912	331	331
17067	Bryant Package Unit Rooftop A/C (R&D)	7/19/21	9,878	254	254
17068	Plate Maker (50%)	9/30/20	4,985	0	0
17069	Bryant A/C Unit 580JE12D224A2A0AD	6/21/22	17,245	442	442
17070	Lift Truck - Superior Ind Sales	7/31/22	9,013	0	0
17071	Roof Repairs- Starnark Roof	9/30/22	46,770	1,199	1,199
17072	Upstairs Offices (3)	7/31/23	11,205	288	288
17073	Server (Allocation from NFSC)	5/31/23	8,820	347	347
17074	Parking lot paving - Direct Asphalt	8/01/23	191,168	3,632	3,632
17075	Storage Container	7/31/24	2,663	261	261
			<u>702,246</u>	<u>16,691</u>	<u>16,691</u>

**Other Depreciation:**

1	Land - 4065 Page	8/15/74	65,000	0	0
3	Tim Bramen Land	7/14/00	3,000	0	0
2001	Building - 4065 Page	8/01/74	124,305	0	0
2003	Loading Dock	7/01/91	1,830	0	0
3001	Building Improvement	7/01/76	45,906	0	0
3002	Building Improvement	7/01/77	48,090	0	0
3003	Building Improvement	7/01/78	64,483	0	0
3004	Building Improvement	7/01/79	2,226	0	0
3005	Building Improvement	7/01/80	10,031	0	0
3006	Building Improvement	12/01/80	6,687	0	0
3007	Carpet	11/01/81	15,776	0	0
3008	Rebuild Flower Boxes	11/01/81	3,540	0	0
3009	New Ceiling	1/01/82	12,515	0	0
3010	New Addition	1/01/83	74,816	0	0
3011	New Addition	1/01/84	84,733	0	0
3012	Furnace and Air Conditioner	1/01/86	11,249	0	0
3014	Restroom	1/01/86	500	0	0
3015	Alarm System	1/01/86	1,491	0	0
3016	Building Improvement	7/01/87	36,315	0	0
3017	Building Improvements 1988	2/01/88	10,254	0	0
3020	Two Unit Heaters	12/01/90	4,515	0	0
3021	Dust Filtering System	1/01/91	9,866	0	0
3022	New Loading Dock	8/01/91	33,986	0	0
3023	A/C Compressor	7/01/92	825	0	0
3024	Sign	7/01/93	4,331	63	0
3025	Carpet	1/01/93	12,597	0	0
3027	Building Improvements	7/01/99	108,829	2,791	0
3028	Building Improvements	10/01/99	3,942	101	0
3029	Building Improvements	4/01/00	4,632	119	0
3030	Building Addition	7/01/03	77,172	1,978	0
4011	Printing Equipment	7/01/78	221,454	0	0
4012	Kord - Used	1/01/79	15,000	0	0
4014	Planatol Gluing AT	1/01/79	3,500	0	0
4015	Model D Vacuum Fra	4/01/82	700	0	0
4016	Print Press Chandler	5/01/85	450	0	0
4017	Printing Lamp	5/01/87	3,535	0	0
4018	Plate Maker	8/01/90	18,320	0	0
4019	Toko Printer	10/01/90	17,210	0	0
4020	Printers Epson (2)	9/01/91	1,575	0	0
4021	Poster Printer	5/01/92	2,546	0	0
4022	Compressor	6/01/92	2,452	0	0
4023	Riso Duplicator	12/01/98	9,000	0	0
4024	Duplicator	3/01/00	6,395	0	0
5014	Life Tag Production Mold	7/01/85	14,100	0	0
5016	Baler 48 in.	1/01/86	2,500	0	0
5018	Mold - Wishing Well	1/01/86	5,000	0	0

Asset	Description	Date In Service	Cost	Tax	AMT
5024	Sewing Machine & Assac	9/01/89	3,037	0	0
5029	Chips Safety Pup	8/01/96	4,400	0	0
5030	Chips Safety Pup	11/01/98	6,569	0	0
5031	Robot	7/01/00	26,000	0	0
5032	Printer Machine Motor	3/01/00	6,457	0	0
6022	Trailer	4/01/86	1,245	0	0
6035	Chevy Tahoe 1999	1/01/00	33,306	0	0
7028	Steel Shelving	1/01/83	4,034	0	0
7033	Shelving	7/01/85	1,658	0	0
7037	Blue Print Files	9/01/85	6,350	0	0
7043	Cubical Hook Up	7/01/86	3,627	0	0
7045	Film File - 6 Drawer	11/01/86	747	0	0
7051	File - 6 Drawer	3/01/87	745	0	0
7057	Table Top Display	6/01/87	760	0	0
7060	Sewing Machine - Surger	7/01/87	580	0	0
7063	Camera Lenses	7/01/87	100	0	0
7064	Displays - 6 Panel (12)	8/01/87	6,080	0	0
7065	Sewing Machine	1/01/88	480	0	0
7080	Bindery Carts	4/01/88	821	0	0
7084	Burster	10/01/87	1,320	0	0
7085	Letter File - Four Drawer (5)	10/01/87	670	0	0
7088	Office Furniture	9/01/88	704	0	0
7091	Credenza	10/01/88	735	0	0
7092	Office Furniture	11/01/88	3,152	0	0
7093	Office Furniture	11/01/88	305	0	0
7094	Credenza	11/01/88	735	0	0
7095	Video Equipment	1/01/89	550	0	0
7097	Video Equipment	1/01/89	2,119	0	0
7099	Panels	3/01/89	695	0	0
7102	Paper Bailer	7/01/89	7,795	0	0
7103	Time Clock	7/01/89	290	0	0
7104	Files	5/01/90	290	0	0
7106	Drafting Tables	10/01/89	550	0	0
7107	Office Furniture	8/01/89	744	0	0
7109	Video Equipment	8/01/89	199	0	0
7110	Shelving	7/01/90	788	0	0
7111	Desk and File Drawers	8/01/90	477	0	0
7112	Dcsk	8/01/90	150	0	0
7117	Files - Four Drawer (4)	4/01/92	426	0	0
7118	Desk Chair & Credenza	6/01/93	1,500	0	0
7120	Desk	9/01/97	1,448	0	0
7181	Air Compressor	6/01/88	135	0	0
8002	Macy Signa-Stitch II	7/01/78	15,170	0	0
8003	Bunn Tying Machine	10/01/80	2,488	0	0
8004	Daigw Speedcote	11/01/82	629	0	0
8005	Saddlebind - Four Station	2/01/83	80,900	0	0
8007	sp-562-Six Pocket Saddle	4/01/99	221,500	0	0
8008	Trimmer	4/01/99	6,440	0	0
10002	Trailer	8/01/74	587	0	0
10003	Pallet Truck	7/01/76	335	0	0
10005	Pallet Truck	7/01/78	455	0	0
10006	Pallet Truck	7/01/78	455	0	0
10009	Lift Truck - Clark	9/01/91	6,500	0	0
11011	Pentium II PC (3)	3/01/99	6,117	0	0
11012	Pentium II PC	4/01/99	2,039	0	0
11013	PowerMac PC	2/01/99	3,203	0	0
11014	Pentium II 400 System	9/01/99	1,664	0	0
11015	File Server - Pentium II 400	9/01/99	1,284	0	0
11016	PowerMac G3/400 (2)	8/01/99	4,850	0	0
11017	Apple ColorSync 20 in. Displays (2)	8/01/99	2,900	0	0
11018	Intel SE440BXZ Mother Boards (3)	6/01/00	4,902	0	0
13001	Land Imp - Fill & Grade	7/15/80	25,143	0	0
13002	Land Imp - Fill & Grade	10/15/82	5,100	0	0
13005	Grading at Page Ave Building	5/01/93	2,700	0	0
17002	Cross Match Tech Print System	2/01/01	24,960	0	0
17003	Lexmark Optra Laser Printer	2/01/01	1,255	0	0
17036	Replace Exterior Windows - R&D	1/23/08	14,400	369	0
17037	Chevy Trailblazer 2005	3/23/09	8,775	0	0
17041	Technology Upgrade - Phase I	9/01/10	67,254	0	0
17042	Phase I Add - USB Floppy Drives (5)	9/01/10	215	0	0
17043	Phase I Add - Acer 19 in. Monitors (7)	9/01/10	1,050	0	0

<u>Asset</u>	<u>Description</u>	<u>Date In Service</u>	<u>Cost</u>	<u>Tax</u>	<u>AMT</u>
17046	Fonality PBXtra T1 Phone System	8/15/10	24,037	0	0
17047	Phase I Add - Acer 19 in. Monitors (5)	9/01/10	750	0	0
17048	Phase I Add - Software	9/01/10	996	0	0
17049	Phase I Add - iMacs (3)	9/01/10	5,532	0	0
17050	Technology Upgrade - Phase II (50%)	8/01/11	6,800	0	0
17051	Rooftop Heat/AC Unit	10/09/12	5,750	0	0
17053	Rooftop A/C Unit	10/07/15	7,230	723	0
17055	Rooftop HVAC System - Pro Services	12/31/16	6,967	697	0
17056	27" iMac (7)	4/30/17	22,036	2,204	0
17057	Mac Pro	4/30/17	6,127	613	0
17058	High Performance NAS - All SSD - 8TB RAID 10	5/18/17	7,481	748	0
17059	Fire Alarm System	5/25/17	13,438	336	344
17060	Salesforce Customization	10/01/17	116,073	0	0
<b>Total Other Depreciation</b>			<u>2,076,439</u>	<u>10,742</u>	<u>344</u>
<b>Total ACRS and Other Depreciation</b>			<u>2,076,439</u>	<u>10,742</u>	<u>344</u>
<b><u>Amortization:</u></b>					
17052	W8 2 Txt Trademark	8/26/14	<u>1,250</u>	<u>84</u>	<u>0</u>
			<u>1,250</u>	<u>84</u>	<u>0</u>
<b>Grand Totals</b>			<u>2,779,935</u>	<u>27,517</u>	<u>17,035</u>

<u>Asset</u>	<u>Description</u>	<u>Date In Service</u>	<u>Cost</u>	<u>IN</u>
<b><u>Prior MACRS:</u></b>				
17061	Bindery Rooftop HVAC Unit	2/01/18	6,245	160
17062	Back Warehouse Roof Replacement	11/15/18	348,519	8,936
17063	Costume Room	2/01/19	4,362	112
17064	Water Hookup	4/20/19	16,093	412
17065	Overhead Door	6/04/19	12,368	317
17066	Rheem HVAC Unit (Studio)	9/25/18	12,912	331
17067	Bryant Package Unit Rooftop A/C (R&D)	7/19/21	9,878	254
17068	Plate Maker (50%)	9/30/20	4,985	445
17069	Bryant A/C Unit 580JE12D224A2A0AD	6/21/22	17,245	442
17070	Lift Truck - Superior Ind Sales	7/31/22	0	0
17071	Roof Repairs- Starnark Roof	9/30/22	46,770	1,199
17072	Upstairs Offices (3)	7/31/23	11,205	288
17073	Server (Allocation from NFSC)	5/31/23	8,820	1,736
17074	Parking lot paving - Direct Asphalt	8/01/23	191,168	18,161
17075	Storage Container	7/31/24	2,663	653
			<u>693,233</u>	<u>33,446</u>

**Other Depreciation:**

1	Land - 4065 Page	8/15/74	65,000	0
3	Tim Bramen Land	7/14/00	3,000	0
2001	Building - 4065 Page	8/01/74	124,305	0
2003	Loading Dock	7/01/91	1,830	0
3001	Building Improvement	7/01/76	45,906	0
3002	Building Improvement	7/01/77	48,090	0
3003	Building Improvement	7/01/78	64,483	0
3004	Building Improvement	7/01/79	2,226	0
3005	Building Improvement	7/01/80	10,031	0
3006	Building Improvement	12/01/80	6,687	0
3007	Carpet	11/01/81	15,776	0
3008	Rebuild Flower Boxes	11/01/81	3,540	0
3009	New Ceiling	1/01/82	12,515	0
3010	New Addition	1/01/83	74,816	0
3011	New Addition	1/01/84	84,733	0
3012	Furnace and Air Conditioner	1/01/86	11,249	0
3014	Restroom	1/01/86	500	0
3015	Alarm System	1/01/86	1,491	0
3016	Building Improvement	7/01/87	36,315	0
3017	Building Improvements 1988	2/01/88	10,254	0
3020	Two Unit Heaters	12/01/90	4,515	0
3021	Dust Filtering System	1/01/91	9,866	0
3022	New Loading Dock	8/01/91	33,986	0
3023	A/C Compressor	7/01/92	825	0
3024	Sign	7/01/93	4,331	57
3025	Carpet	1/01/93	12,597	0
3027	Building Improvements	7/01/99	108,829	2,790
3028	Building Improvements	10/01/99	3,942	101
3029	Building Improvements	4/01/00	4,632	119
3030	Building Addition	7/01/03	77,172	1,979
4011	Printing Equipment	7/01/78	221,454	0
4012	Kord - Used	1/01/79	15,000	0
4014	Planatol Gluing AT	1/01/79	3,500	0
4015	Model D Vacuum Fra	4/01/82	700	0
4016	Print Press Chandler	5/01/85	450	0
4017	Printing Lamp	5/01/87	3,535	0
4018	Plate Maker	8/01/90	18,320	0
4019	Toko Printer	10/01/90	17,210	0
4020	Printers Epson (2)	9/01/91	1,575	0
4021	Poster Printer	5/01/92	2,546	0
4022	Compressor	6/01/92	2,452	0
4023	Riso Duplicator	12/01/98	9,000	0
4024	Duplicator	3/01/00	6,395	0
5014	Life Tag Production Mold	7/01/85	14,100	0
5016	Baler 48 in.	1/01/86	2,500	0
5018	Mold - Wishing Well	1/01/86	5,000	0

<u>Asset</u>	<u>Description</u>	<u>Date In Service</u>	<u>Cost</u>	<u>IN</u>
5024	Sewing Machine & Assac	9/01/89	3,037	0
5029	Chips Safety Pup	8/01/96	4,400	0
5030	Chips Safety Pup	11/01/98	6,569	0
5031	Robot	7/01/00	26,000	0
5032	Printer Machine Motor	3/01/00	6,457	0
6022	Trailer	4/01/86	1,245	0
6035	Chevy Tahoe 1999	1/01/00	33,306	0
7028	Steel Shelving	1/01/83	4,034	0
7033	Shelving	7/01/85	1,658	0
7037	Blue Print Files	9/01/85	6,350	0
7043	Cubical Hook Up	7/01/86	3,627	0
7045	Film File - 6 Drawer	11/01/86	747	0
7051	File - 6 Drawer	3/01/87	745	0
7057	Table Top Display	6/01/87	760	0
7060	Sewing Machine - Surger	7/01/87	580	0
7063	Camera Lenses	7/01/87	100	0
7064	Displays - 6 Panel (12)	8/01/87	6,080	0
7065	Sewing Machine	1/01/88	480	0
7080	Bindery Carts	4/01/88	821	0
7084	Burster	10/01/87	1,320	0
7085	Letter File - Four Drawer (5)	10/01/87	670	0
7088	Office Furniture	9/01/88	704	0
7091	Credenza	10/01/88	735	0
7092	Office Furniture	11/01/88	3,152	0
7093	Office Furniture	11/01/88	305	0
7094	Credenza	11/01/88	735	0
7095	Video Equipment	1/01/89	550	0
7097	Video Equipment	1/01/89	2,119	0
7099	Panels	3/01/89	695	0
7102	Paper Bailer	7/01/89	7,795	0
7103	Time Clock	7/01/89	290	0
7104	Files	5/01/90	290	0
7106	Drafting Tables	10/01/89	550	0
7107	Office Furniture	8/01/89	744	0
7109	Video Equipment	8/01/89	199	0
7110	Shelving	7/01/90	788	0
7111	Desk and File Drawers	8/01/90	477	0
7112	Dcsk	8/01/90	150	0
7117	Files - Four Drawer (4)	4/01/92	426	0
7118	Desk Chair & Credenza	6/01/93	1,500	0
7120	Desk	9/01/97	1,448	0
7181	Air Compressor	6/01/88	135	0
8002	Macy Signa-Stitch II	7/01/78	15,170	0
8003	Bunn Tying Machine	10/01/80	2,488	0
8004	Daigw Speedcote	11/01/82	629	0
8005	Saddlebind - Four Station	2/01/83	80,900	0
8007	sp-562-Six Pocket Saddle	4/01/99	221,500	0
8008	Trimmer	4/01/99	6,440	0
10002	Trailer	8/01/74	587	0
10003	Pallet Truck	7/01/76	335	0
10005	Pallet Truck	7/01/78	455	0
10006	Pallet Truck	7/01/78	455	0
10009	Lift Truck - Clark	9/01/91	6,500	0
11011	Pentium II PC (3)	3/01/99	6,117	0
11012	Pentium II PC	4/01/99	2,039	0
11013	PowerMac PC	2/01/99	3,203	0
11014	Pentium II 400 System	9/01/99	1,664	0
11015	File Server - Pentium II 400	9/01/99	1,284	0
11016	PowerMac G3/400 (2)	8/01/99	4,850	0
11017	Apple ColorSync 20 in. Displays (2)	8/01/99	2,900	0
11018	Intel SE440BXZ Mother Boards (3)	6/01/00	4,902	0
13001	Land Imp - Fill & Grade	7/15/80	25,143	0
13002	Land Imp - Fill & Grade	10/15/82	5,100	0
13005	Grading at Page Ave Building	5/01/93	2,700	0
17002	Cross Match Tech Print System	2/01/01	24,960	0
17003	Lexmark Optra Laser Printer	2/01/01	1,255	0
17036	Replace Exterior Windows - R&D	1/23/08	14,400	370
17037	Chevy Trailblazer 2005	3/23/09	8,775	0
17041	Technology Upgrade - Phase I	9/01/10	67,254	0
17042	Phase I Add - USB Floppy Drives (5)	9/01/10	215	0
17043	Phase I Add - Acer 19 in. Monitors (7)	9/01/10	1,050	0

20842 National Child Safety Council

38-6035290

**IN Future Depreciation Report****FYE: 7/31/25**

FYE: 7/31/2024

**Form 990, Page 1**

<u>Asset</u>	<u>Description</u>	<u>Date In Service</u>	<u>Cost</u>	<u>IN</u>
17046	Fonality PBXtra T1 Phone System	8/15/10	24,037	0
17047	Phase I Add - Acer 19 in. Monitors (5)	9/01/10	750	0
17048	Phase I Add - Software	9/01/10	996	0
17049	Phase I Add - iMacs (3)	9/01/10	5,532	0
17050	Technology Upgrade - Phase II (50%)	8/01/11	6,800	0
17051	Rooftop Heat/AC Unit	10/09/12	5,750	0
17053	Rooftop A/C Unit	10/07/15	7,230	723
17055	Rooftop HVAC System - Pro Services	12/31/16	6,967	697
17056	27" iMac (7)	4/30/17	22,036	2,204
17057	Mac Pro	4/30/17	6,127	613
17058	High Performance NAS - All SSD - 8TB RAID 10	5/18/17	7,481	748
17059	Fire Alarm System	5/25/17	13,438	336
17060	Salesforce Customization	10/01/17	116,073	0
<b>Total Other Depreciation</b>			<u>2,076,439</u>	<u>10,737</u>
<b>Total ACRS and Other Depreciation</b>			<u>2,076,439</u>	<u>10,737</u>
<b><u>Amortization:</u></b>				
17052	W8 2 Txt Trademark	8/26/14	1,250	84
			<u>1,250</u>	<u>84</u>
<b>Grand Totals</b>			<u>2,770,922</u>	<u>44,267</u>

Form <b>990</b>	<b>Two Year Comparison Report</b>		<b>2022 &amp; 2023</b>
For calendar year 2023, or tax year beginning		08/01/23	, ending 07/31/24

Name

Taxpayer Identification Number

**NATIONAL CHILD SAFETY COUNCIL****38-6035290**

		2022	2023	Differences
<b>Revenue</b>	1. Contributions, gifts, grants	1. 3,315,861	3,026,156	-289,705
	2. Membership dues and assessments	2.		
	3. Government contributions and grants	3.		
	4. Program service revenue	4.		
	5. Investment income	5. 37,525	35,494	-2,031
	6. Proceeds from tax exempt bonds	6.		
	7. Net gain or (loss) from sale of assets other than inventory	7.		
	8. Net income or (loss) from fundraising events	8.		
	9. Net income or (loss) from gaming	9. 151,337	117,908	-33,429
	10. Net gain or (loss) on sales of inventory	10.		
	11. Other revenue	11. 39,097	38,569	-528
	12. <b>Total revenue.</b> Add lines 1 through 11	12. 3,543,820	3,218,127	-325,693
<b>Expenses</b>	13. Grants and similar amounts paid	13.		
	14. Benefits paid to or for members	14.		
	15. Compensation of officers, directors, trustees, etc.	15. 88,855	89,946	1,091
	16. Salaries, other compensation, and employee benefits	16. 1,911,664	1,800,324	-111,340
	17. Professional fundraising fees	17.		
	18. Other professional fees	18. 117,734	114,670	-3,064
	19. Occupancy, rent, utilities, and maintenance	19. 59,653	50,596	-9,057
	20. Depreciation and Depletion	20. 25,184	35,640	10,456
	21. Other expenses	21. 1,351,434	1,395,867	44,433
	22. <b>Total expenses.</b> Add lines 13 through 21	22. 3,554,524	3,487,043	-67,481
	23. <b>Excess or (Deficit).</b> Subtract line 22 from line 12	23. -10,704	-268,916	-258,212
<b>Other Information</b>	24. Total exempt revenue	24. 3,543,820	3,218,127	-325,693
	25. Total unrelated revenue	25.		
	26. Total excludable revenue	26. 227,959	191,971	-35,988
	27. Total assets	27. 3,089,462	3,049,300	-40,162
	28. Total liabilities	28. 512,087	636,505	124,418
	29. Retained earnings	29. 2,577,375	2,412,795	-164,580
	30. Number of voting members of governing body	30. 6	6	
	31. Number of independent voting members of governing body	31. 4	4	
	32. Number of employees	32. 48	52	
	33. Number of volunteers	33. 20	20	

<b>Form 990</b>	<b>Tax Return History</b>		<b>2023</b>
Name <b>NATIONAL CHILD SAFETY COUNCIL</b>			Employer Identification Number <b>38-6035290</b>

	2019	2020	2021	2022	2023	2024
Contributions, gifts, grants	2,226,964	2,485,505	3,295,138	3,315,861	3,026,156	
Memberships dues						
Program service revenue						
Capital gain or loss	19,774	11,965	-1,838	37,525	35,494	
Investment income						
Fundraising revenue (income/loss)	33,194	181,978	183,455	151,337	117,908	
Gaming revenue (income/loss)	21,371	379,233	390,693	39,097	38,569	
Other revenue	2,301,303	3,058,681	3,867,448	3,543,820	3,218,127	
<b>Total revenue</b>						
Grants and similar amounts paid						
Benefits paid to or for members	73,001	70,205	75,416	88,855	89,946	
Compensation of officers, etc.	1,674,301	1,556,711	1,811,452	1,911,664	1,800,324	
Other compensation	77,688	110,135	113,044	117,734	114,670	
Professional fees	56,685	47,970	61,255	59,653	50,596	
Occupancy costs	62,313	30,175	24,085	25,184	35,640	
Depreciation and depletion	879,868	951,625	1,329,646	1,351,434	1,395,867	
Other expenses	2,823,856	2,766,821	3,414,898	3,554,524	3,487,043	
<b>Total expenses</b>	-522,553	291,860	452,550	-10,704	-268,916	
<b>Excess or (Deficit)</b>						
Total exempt revenue	2,301,303	3,058,681	3,867,448	3,543,820	3,218,127	
Total unrelated revenue						
Total excludable revenue	74,339	573,176	572,310	227,959	191,971	
Total Assets	2,348,181	2,675,831	2,953,505	3,089,462	3,049,300	
Total Liabilities	570,882	497,869	379,074	512,087	636,505	
Net Fund Balances	1,777,299	2,177,962	2,574,431	2,577,375	2,412,795	

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Taxable Interest on Investments

<u>Description</u>		<u>Amount</u>	<u>Unrelated</u>	<u>Exclusion</u>	<u>Postal</u>	<u>Acquired after</u>	<u>US</u>
			<u>Business</u>	<u>Code</u>	<u>Code</u>	<u>6/30/75</u>	<u>Obs (\$ or %)</u>
INTEREST AND DIVIDEND		\$ 23,135		41			
TOTAL		\$ 23,135					

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### Form 990, Part IX, Line 11g - Other Fees for Service (Non-employee)

Description	Total Expenses	Program Service	Management & General	Fund Raising
CONTRACTED SERVICES	\$ 15,344	\$ 2,306	\$ 13,038	\$
TOTAL	\$ 15,344	\$ 2,306	\$ 13,038	\$ 0

### Form 990, Part IX, Line 24e - All Other Expenses

Description	Total Expenses	Program Service	Management & General	Fund Raising
MISCELLANEOUS	\$ 7,925	\$	\$ 7,925	\$
FILING FEES/LICENSES	4,266	3,412	427	427
TRAINING	1,460	1,460		
DUES AND SUBSCRIPTIONS	919		919	
ALLOCATED PAYROLL TAXES	-318	-223	19	-114
ALLOCATED RETIREMENT	-1,600	-1,120	96	-576
ALLOCATED OTHER SALARY	-88,861	-40,671	-27,148	-21,042
TOTAL	\$ -76,209	\$ -37,142	\$ -17,762	\$ -21,305

### Schedule A, Part II, Line 1(e)

Description	Amount
CONTRIBUTIONS	\$ 3,026,156
TOTAL	\$ 3,026,156

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**Schedule A, Part II, Line 8(e)**

Description	Amount
INTEREST AND DIVIDEND	\$ 23,135
REALIZED INVESTMENT INCOME	12,359
TOTAL	<u>\$ 35,494</u>